

City of Pottersville - Council Agenda

Thursday, October 15, 2026, at 6:00 p.m. – Pottersville City Hall, 319 N. Nelson Street

A. Call to Order:

B. Pledge of Allegiance:

C. Roll Call:

D. Approval of Agenda:

E. Approval of Minutes: Regular Meeting September 17, 2026

F. Approval of Bills: General Bills - \$130,539.04

TOTAL AP = \$

G. City Manager's Report: Manager's report is in the packet.

H. Public Comment on agenda items:

I. Communications:

J. Department Reports: Reports are in the packet.

K. New Business:

- 1. School Resource Officer** - Proposal for shared costs
- 2. Legal Opinion** – Private Sewer Line Replacement
- 3. Land Purchase** – Closed Session

L. Public Comment on non-agenda items:

M. Communications from the Council:

N. Next Regular Meeting: Thursday, November 19, 2026, at 6:00 p.m.

O. Excuse absent member(s):

P. Adjourn:

Public Comments

The City of Pottersville allows individuals to address the City Council during the Public Comment portion of the agenda. Each speaker will be allotted up to three (3) minutes to provide comments. Please be respectful and direct your remarks to the Council. Speakers may be asked to conclude their comments when the allotted time has expired.

City of Potterville

319 N. Nelson St. ♦ PO Box 488 ♦ Potterville, MI 48876 ♦ Phone: (517) 645-7641
Fax: (517) 645-7810 ♦ www.pottervillemi.org

The City Council Meeting was called to order by Mayor Lenneman on Thursday, September 17, 2026, at 6:00 pm at City Hall and the Pledge of Allegiance was recited.

Roll Call: Present: Mayor Lenneman, Deputy Mayor Potter, Member Connor, Member Hunt, and Member Myers-Southerly.

Absent: Member Nichols and Member Sweeney

Approval of Agenda: Motion by Deputy Mayor Potter and support by Member Hunt. Vote: Unanimous. Motion Carried (5-0).

Approval of August 20, 2026, Regular Minutes: Motion by Member Myers-Southerly and supported by Deputy Mayor Potter. Vote: Unanimous. Motion Carried (5-0).

Approval of Bills: Motion to pay Bills in the amount of \$140,771.93 by Deputy Mayor Potter and support by Member Connor. Roll Call Vote: Unanimous. Motion Carried (5-0).

Public Comment on Agenda Items: None

Department Reports:

Zoning Administrator: Planning Commission will meet to discuss on October 13, to consider amendments to the ordinance that were overlooked. Alro Steele has a site revision plan to change pallet storage area. Allan Edwin and the Drain Commissioner office are working with ZA on soil erosion issues.

New Business: None

Public Comment on Non-Agenda Items: Two Main Street property owners shared concerns regarding maintenance with sewer for their properties. Superintendent, Daniel Gilbertson, from Potterville Public Schools introduced himself.

Excuse Absent Member: Motion to excuse Member Nichols and Member Sweeney by Mayor Lenneman and supported by Member Myers-Southerly. Roll Call Vote: Unanimous. Motion Carried (5-0).

City of Potterville

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Next Regular Meeting: October 15, 2026

Meeting Adjourned: 6:30 pm

Becky Dolman,

City Clerk

10/09/2026 02:02 PM

User: RDOLMAN

DB: Potterville

CUSTOM INVOICE REPORT FOR CITY OF POTTERVILLE
 EXP CHECK RUN DATES 09/18/2026 - 10/09/2026
 BOTH JOURNALIZED AND UNJOURNALIZED OPEN AND PAID
 BANK CODE: GEN

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INVOICE NUMBER	DESCRIPTION	AMOUNT
VENDOR NAME: AARON SHERIDAN		
9/29/26	MILEAGE TO TRAINING	228.00
	TOTAL VENDOR AARON SHERIDAN	228.00
VENDOR NAME: ACE HARDWARE-GRAND LEDGE		
14164/4	CLAMP, CLOSE NIPPLE, BUSHING, GRIND STONE	47.94
14241/4	GREAT STUFF BIG GAP 12 OZ	31.96
	TOTAL VENDOR ACE HARDWARE-GRAND LEDGE	79.90
VENDOR NAME: APPLIED IMAGING		
10/8-11/7/26	EQUIPMENT AND PRINTING	41.24
	TOTAL VENDOR APPLIED IMAGING	41.24
VENDOR NAME: AT&T		
8/4-9/3/26	SOFTBALL FIELDS INTERNET	70.25
	TOTAL VENDOR AT&T	70.25
VENDOR NAME: ATHLETE'S CONNECTION		
4613	FLAG FOOTBALL SHIRTS WITH LOGO AND NUMBERS	1,330.00
	TOTAL VENDOR ATHLETE'S CONNECTION	1,330.00
VENDOR NAME: AUSTIN-FULLER		
60103	CITY HALL- RECORDS ROOM	89.95
60104	POLICE OFFICE FURNACE TUNE UP	89.95
60105	DPW FURNACE TUNE UIP	89.95
60106	CHAMBERS FURNACE TUNE UP	79.95
60107	WELL 3 FURNACE TUNE UP	89.95
60108	WELL 4 FURNACE TUNE UP	89.95
	TOTAL VENDOR AUSTIN-FULLER	529.70
VENDOR NAME: AXON ENTERPRISE, INC.		
393297	REMAINDER OF PAYMENT FOR INUS393297	3,043.80
	TOTAL VENDOR AXON ENTERPRISE, INC.	3,043.80
VENDOR NAME: BLUE CARE NETWORK OF MICHIGAN		
OCT. 2026	MEDICAL PREMIUM	7,395.50
	TOTAL VENDOR BLUE CARE NETWORK OF MICHIGAN	7,395.50
VENDOR NAME: BOBCAT OF LANSING		
P83222	SPINDLE BOLT, HEX NUT, WHASHER, SPACER, WHEEL BRACKET, CAP,DUST CAP	284.99
	TOTAL VENDOR BOBCAT OF LANSING	284.99
VENDOR NAME: BRILLHART, EMMA		
9/29-10/7	ELECTION ADMINISTRATION	200.00
	TOTAL VENDOR BRILLHART, EMMA	200.00
VENDOR NAME: BUILD MASTERS RENTAL LLC		
9197	DIESEL POWER STUMP GRINDER	515.00
9200	BOOM LIFT	650.00
	TOTAL VENDOR BUILD MASTERS RENTAL LLC	1,165.00
VENDOR NAME: CAPITOL IRRIGATION		
WINTERIZATION 2026	SOFTBALL AND HARBALL FIELDS	963.00
	TOTAL VENDOR CAPITOL IRRIGATION	963.00
VENDOR NAME: CITY ELECTRIC SUPPLY - MA		
LNS/048367	3" DEPTH EXTRA DUTY	18.50
	TOTAL VENDOR CITY ELECTRIC SUPPLY - MA	18.50
VENDOR NAME: CITY OF POTTERVILLE		
8/26-9/25/26	UTILITIES	620.60
	TOTAL VENDOR CITY OF POTTERVILLE	620.60
VENDOR NAME: CMP DISTRIBUTORS		

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User: RDOLMAN
DB: Potterville

CUSTOM INVOICE REPORT FOR CITY OF POTTERVILLE
EXP CHECK RUN DATES 09/18/2026 - 10/09/2026
BOTH JOURNALIZED AND UNJOURNALIZED OPEN AND PAID
BANK CODE: GEN

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INVOICE NUMBER	DESCRIPTION	AMOUNT
VENDOR NAME: CMP DISTRIBUTORS 028940	PRECISION OIL	38.25
TOTAL VENDOR CMP DISTRIBUTORS		38.25
VENDOR NAME: COMCAST 9/20-10/19/26	OFFICE INTERNET	170.85
TOTAL VENDOR COMCAST		170.85
VENDOR NAME: CONSUMERS ENERGY 89/21-9/21/26	UTILITIES	11,050.43
TOTAL VENDOR CONSUMERS ENERGY		11,050.43
VENDOR NAME: COOPER, PETER 9/30-10/1/26	MILEAGE FOR TRAINING	109.44
TOTAL VENDOR COOPER, PETER		109.44
VENDOR NAME: D & L FUELS 215795	REG GAS	1,501.94
TOTAL VENDOR D & L FUELS		1,501.94
VENDOR NAME: DELTA DENTAL OCT. 2026	DENTAL BENEFITS	1,075.14
TOTAL VENDOR DELTA DENTAL		1,075.14
VENDOR NAME: DETROIT SALT CO S127-39912	ROCK SALT	7,340.53
TOTAL VENDOR DETROIT SALT CO		7,340.53
VENDOR NAME: DUROTECH AUTOMOTIVE 47647	2020 FORD POLICE	437.73
TOTAL VENDOR DUROTECH AUTOMOTIVE		437.73
VENDOR NAME: FAMILY FARM AND HOME 002242/C 00238/C	SHOP TOWEL, LONG FUNNEL, DRAIN PAN, 5 GAL PAIL FUEL TREATMENT, POLY ADAPTER, SEA FOAM MOTOR, ANTIFREEZE,	75.96 449.22
TOTAL VENDOR FAMILY FARM AND HOME		525.18
VENDOR NAME: FERGUSON WATERWORKS- METER ACCT 0250296	METERS	121.35
TOTAL VENDOR FERGUSON WATERWORKS- METER ACCT		121.35
VENDOR NAME: FORCIER, ALEX 9/29-10/1/26	MILEAGE FOR TRAINING	189.96
TOTAL VENDOR FORCIER, ALEX		189.96
VENDOR NAME: GORDON'S FOOD SERVICE 809292891 809292635	CONCESSIONS CONCESSIONS	334.97 422.37
TOTAL VENDOR GORDON'S FOOD SERVICE		757.34
VENDOR NAME: GRANGER CONTAINER SERVICE, INC 31647450	WASTE SERVICES OCT. 2026	268.51
TOTAL VENDOR GRANGER CONTAINER SERVICE, INC		268.51
VENDOR NAME: HAVILAND PRODUCTS COMPANY 585081	ALUMINIUM SULFATE	8,363.70
TOTAL VENDOR HAVILAND PRODUCTS COMPANY		8,363.70
VENDOR NAME: LUNGHAMER FORD OF OWOSO 3023G	2027 FORD POLICE INTRECEPTOR UTILITY AWD	48,965.00
TOTAL VENDOR LUNGHAMER FORD OF OWOSO		48,965.00
VENDOR NAME: MENARDS-LANSING WEST		

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CUSTOM INVOICE REPORT FOR CITY OF POTTERVILLE
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INVOICE NUMBER	DESCRIPTION	AMOUNT
VENDOR NAME: MENARDS-LANSING WEST		
25200	WAX BOWL RING, CONTINUITY TESTER, GFCI, ALUM	99.46
25747	LEAF BLOWER, VINYL TUBING, PLUG	114.12
26584	FALL DECOR, CLEANING SUPPLIES	58.88
TOTAL VENDOR MENARDS-LANSING WEST		272.46
VENDOR NAME: MICHIGAN DEPT OF ENVIRONMENTAL		
761-11425596	WATER TESTING	48.00
TOTAL VENDOR MICHIGAN DEPT OF ENVIRONMENTAL		48.00
VENDOR NAME: MICHIGAN MUNICIPAL LEAGUE		
12/1-11/30/26	MEMBER DUES	2,115.00
TOTAL VENDOR MICHIGAN MUNICIPAL LEAGUE		2,115.00
VENDOR NAME: MICHIGAN POLICE EQUIPMENT		
194586	GLOCK MAGAZINE	48.00
TOTAL VENDOR MICHIGAN POLICE EQUIPMENT		48.00
VENDOR NAME: MICHIGAN RURAL WATER		
2020-18790	COOPER & FORCIER 3 DAY CLASS	1,200.00
2020-18791	COOPER, 2 DAY CLASS	400.00
TOTAL VENDOR MICHIGAN RURAL WATER		1,600.00
VENDOR NAME: MMTA		
14907	TREASURER'S MEMBERSHIP	99.00
TOTAL VENDOR MMTA		99.00
VENDOR NAME: P.K. CONTRACTING, INC.		
269123-	PAVEMENT MARKINGS	11,740.39
TOTAL VENDOR P.K. CONTRACTING, INC.		11,740.39
VENDOR NAME: PAYTON ASSESSING, LLC		
101/2026	ASSESSING SERVICES	1,416.67
TOTAL VENDOR PAYTON ASSESSING, LLC		1,416.67
VENDOR NAME: STATE OF MICHIGAN (E) STATE POLICE		
551-6811824	TOKEN FEE 7/1-9/30/2026	66.00
TOTAL VENDOR STATE OF MICHIGAN (E) STATE POLICE		66.00
VENDOR NAME: THE COUNTY JOURNAL		
307536	PUBLIC ACCURACY TEST	89.90
TOTAL VENDOR THE COUNTY JOURNAL		89.90
VENDOR NAME: THE FLOWER GARDEN		
9/21/26	MUMS	132.46
10/9/26	9" MUMS	135.00
TOTAL VENDOR THE FLOWER GARDEN		267.46
VENDOR NAME: THE PARTS PLACE-CHARLOTTE		
297277	HVAC HEATER	15.50
297497	BATTERY	183.41
TOTAL VENDOR THE PARTS PLACE-CHARLOTTE		198.91
VENDOR NAME: UNITED STATES POST OFFICE		
8/25-9/24/26	POSTAGE FOR UTILITY BILLS	293.80
TOTAL VENDOR UNITED STATES POST OFFICE		293.80
VENDOR NAME: UNUM LIFE INSURANCE		
SEP 2026	SHORT/LONG TERM DISABILITY INSURANCE	329.88
TOTAL VENDOR UNUM LIFE INSURANCE		329.88
VENDOR NAME: VIRTUAL ACADEMY		
VA17830	TRAINING	375.00
TOTAL VENDOR VIRTUAL ACADEMY		375.00

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BOTH JOURNALIZED AND UNJOURNALIZED OPEN AND PAID
BANK CODE: GEN

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INVOICE NUMBER	DESCRIPTION	AMOUNT
VENDOR NAME: VISION SERVICE PLAN		
OCT, 2026	VISION	169.79
TOTAL VENDOR VISION SERVICE PLAN		169.79
VENDOR NAME: VREDEVELD HAEFNER LLC		
7384	AUDIT THRU JUNE 30, 2026	12,500.00
TOTAL VENDOR VREDEVELD HAEFNER LLC		12,500.00
VENDOR NAME: WEX BANK		
115531707	GAS	88.36
113526660	FUEL	131.12
TOTAL VENDOR WEX BANK		219.48
VENDOR NAME: WIGHTMAN		
105800	WATER SYSTEM IMPROVEMENTS 8/17-9/13/26	1,593.48
TOTAL VENDOR WIGHTMAN		1,593.48
VENDOR NAME: WILLIAMS FARM MACHINERY		
54092	ST-RACK	209.99
TOTAL VENDOR WILLIAMS FARM MACHINERY		209.99
GRAND TOTAL:		130,539.04

10/02/2026 04:51 PM
User: JWest
DB: Potterville

BANK RECONCILIATION FOR CITY OF POTTERVILLE
Bank GEN (GENERAL POOLED ACCOUNT)
FROM 09/01/2026 TO 09/30/2026
Reconciliation Record ID: 395

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GL Number	Description	Beginning Balance
101-000-001.000	CASH	1,471,589.26
202-000-001.000	CASH	410,017.06
203-000-001.000	CASH	130,835.43
208-000-001.000	CASH	23,001.23
370-000-001.000	CASH	
401-000-001.000	CASH	2,713.18
590-000-001.000	CASH	366,722.00
590-000-010.000	CASH IN BANK - BOND RESERVE	368,450.00
590-000-011.000	CASH IN BANK-REPLACEMENT FUND	64,575.01
591-000-001.000	CASH	1,580,247.26
591-000-010.000	CASH IN BANK - BOND RESERVE	205,990.00
591-000-011.000	CASH IN BANK-REPLACEMENT FUND	414,805.01
598-000-001.000	CASH	13,940.99
641-000-001.000	CASH	(93,180.55)

Beginning GL Balance:	4,959,705.88
Add: Cash Receipts	701,318.00
Less: Cash Disbursements	(143,796.97)
Less: Payroll Disbursements	(71,477.92)
Add: Journal Entries/Other	121,946.27
Ending GL Balance:	5,567,695.26

GL Number	Description	Ending Balance
101-000-001.000	CASH	1,970,349.31
202-000-001.000	CASH	465,707.27
203-000-001.000	CASH	146,807.74
208-000-001.000	CASH	19,131.74
370-000-001.000	CASH	
401-000-001.000	CASH	1,609.18
590-000-001.000	CASH	390,458.83
590-000-010.000	CASH IN BANK - BOND RESERVE	368,450.00
590-000-011.000	CASH IN BANK-REPLACEMENT FUND	64,575.01
591-000-001.000	CASH	1,645,152.85
591-000-010.000	CASH IN BANK - BOND RESERVE	205,990.00
591-000-011.000	CASH IN BANK-REPLACEMENT FUND	414,805.01
598-000-001.000	CASH	13,940.99
641-000-001.000	CASH	(139,282.67)

Ending GL Balance:	5,567,695.26
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Ending Bank Balance:	5,569,977.88
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Add: Miscellaneous Transactions	2,040.89
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Add: Deposits in Transit

09/15/2026 Deposit ID: 2580	3,864.65
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09/30/2026 Deposit ID: 2589	1,902.60
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BANK DISCREPANCY	(0.10)
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DISHAW CLEARED ON 9/28/26- WILL CLEAR OUR IN OCT 26	(129.31)
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SWEEP ACCOUNT	(6,103.40)
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	(465.56)
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Less: 6 AP Outstanding Checks	3,857.95
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Less: 0 PR Outstanding Checks

Adjusted Bank Balance	5,567,695.26
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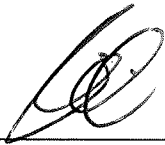
Unreconciled Difference:	0.00
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REVIEWED BY: _____

DATE: 10-5-26

GL Number	Description	Beginning Balance
750-000-001.000	CASH	6,739.92
Beginning GL Balance:		6,739.92
Add: Payroll Disbursements		3,390.65
Less: Journal Entries/Other		(212.35)
Ending GL Balance:		9,918.22

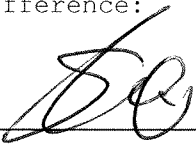
GL Number	Description	Ending Balance
750-000-001.000	CASH	9,918.22
Ending GL Balance:		9,918.22
Ending Bank Balance:		9,828.22
Add: Miscellaneous Transactions		191.25
Add: Deposits in Transit		0.00
Less: 0 AP Outstanding Checks		
Less: 1 PR Outstanding Checks		101.25
Adjusted Bank Balance		9,918.22
Unreconciled Difference:		0.00

REVIEWED BY: 

DATE: 10-2-26

GL Number	Description	Beginning Balance
211-000-001.000	CASH	68,349.02
Beginning GL Balance:		68,349.02
Add: Cash Receipts		100.00
Add: Journal Entries/Other		311.77
Ending GL Balance:		68,760.79

GL Number	Description	Ending Balance
211-000-001.000	CASH	68,760.79
Ending GL Balance:		68,760.79
Ending Bank Balance:		68,960.79
Add: Deposits in Transit		0.00
Less: 1 AP Outstanding Checks		200.00
Less: 0 PR Outstanding Checks		
Adjusted Bank Balance		68,760.79
Unreconciled Difference:		0.00

REVIEWED BY: 

DATE: 10-2-26

Meloyica

10/01/2026 03:16 PM
User: JWest
DB: Potterville

BANK RECONCILIATION FOR CITY OF POTTERVILLE
Bank TAX (TAX ACCOUNT)
FROM 09/01/2026 TO 09/30/2026
Reconciliation Record ID: 391

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GL Number	Description	Beginning Balance
703-000-001.000	CASH	211,384.11
Beginning GL Balance:		211,384.11
Add: Cash Receipts		1,685,112.63
Add: Tax Receipts		46,591.16
Less: Cash Disbursements		(1,872,638.58)
Add: Journal Entries/Other		1,340.49
Ending GL Balance:		71,789.81

GL Number	Description	Ending Balance
703-000-001.000	CASH	71,789.81
Ending GL Balance:		71,789.81
Ending Bank Balance:		428,268.02
Add: Miscellaneous Transactions		313.09
Add: Deposits in Transit		
09/30/2026 Deposit ID: 2590		21,741.47
CC DEPOSIT		(18.50)
INVESTIGATE TAX CC ENDING UP ON COMMON BANK REC- DON'T THINK \$ NEE		(38.72)
DEPOSITED INTO TAX S/BE GENERAL		(3,864.65)
MISC OVERAGE		(0.46)
MISC OVERAGE		(0.20)
MISC OVERAGE		(0.55)
		17,818.39
Less: 5 AP Outstanding Checks		374,609.69
Less: 0 PR Outstanding Checks		
Adjusted Bank Balance		71,789.81
Unreconciled Difference:		0.00

REVIEWED BY: _____



DATE: 10-2-26

User: JWest

DB: Potterville

PERIOD ENDING 09/30/2026

GL NUMBER	DESCRIPTION	END BALANCE	2026-27	YTD BALANCE	ACTIVITY FOR
		06/30/2026	ORIGINAL	09/30/2026	09/30/2026
		(NORMAL)	(NORMAL)	(NORMAL)	(DECREASE)
Fund 101 - GENERAL FUND					
Revenues					
Dept 000					
101-000-402.000	PROPERTY TAX	712,601.10	730,416.02	710,375.17	471,776.92
101-000-403.000	SOLID WASTE TAX	94,318.09	96,676.04	95,546.53	63,454.59
101-000-434.000	TRAILER COURT TAX	2,507.50	2,500.00	1,359.00	0.00
101-000-445.000	CITY PENALTY	3,350.58	3,400.00	113.13	113.13
101-000-447.000	ADMINISTRATION FEE	37,923.98	38,872.08	26,943.71	18,456.22
101-000-476.000	PERMITS	11,020.00	6,500.00	580.00	350.00
101-000-477.000	3% CABLE T.V.	2,891.66	6,000.00	0.00	0.00
101-000-480.000	TELECOM RIGHT OF WAY MAINTENA	12,099.37	12,099.37	0.00	0.00
101-000-481.000	LIQUOR LICENSE FEES	2,427.70	2,427.70	655.05	655.05
101-000-488.000	RECYCLING	3,293.46	2,500.00	0.00	0.00
101-000-543.000	PUBLIC SAFETY REVENUE	7,095.00	7,655.00	0.00	0.00
101-000-543.010	PUBLIC ACT 302 LAW ENF.	805.80	800.00	0.00	0.00
101-000-543.020	CONTINUING PROFESSIONAL EDUCATION-POLICE	2,000.00	0.00	0.00	0.00
101-000-569.000	OTHER STATE GRANTS	3,413.57	0.00	0.00	0.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION	265,033.83	295,033.83	0.00	0.00
101-000-574.000	ST SHARED REV - SALES TAX	321,763.00	326,500.00	0.00	0.00
101-000-574.100	CVTRS-CLFRF	44,451.00	44,448.00	0.00	0.00
101-000-579.000	GRANT REVENUE- STATE	21,101.65	0.00	0.00	0.00
101-000-607.000	CHARGES FOR SERVICES - PD	140.00	135.00	50.00	25.00
101-000-656.000	FINES & FORFEITURES	4,332.26	2,000.00	340.72	185.62
101-000-665.000	INTEREST	50,713.28	49,000.00	12,405.10	4,398.36
101-000-671.100	LEASE/RENT	531.15	500.00	638.77	0.00
101-000-674.000	DONATIONS	350.00	0.00	0.00	0.00
101-000-675.050	POLICE K9 DONATION	1,200.00	0.00	0.00	0.00
101-000-676.000	REIMBURSEMENT	3,156.57	1,000.00	0.00	0.00
101-000-684.000	MISC INCOME	248.34	0.00	140.00	0.00
101-000-687.000	INSURANCE REIMBURSEMENT	12,996.96	0.00	(1,162.34)	0.00
101-000-689.000	CASH OVER & UNDER	(1.00)	0.00	0.00	0.00
101-000-693.000	SALE OF FIXED ASSETS	7,700.00	0.00	0.00	0.00
Total Dept 000		1,629,464.85	1,628,463.04	847,984.84	559,414.89
TOTAL REVENUES		1,629,464.85	1,628,463.04	847,984.84	559,414.89
Expenditures					
Dept 101 - CITY COUNCIL					
101-101-703.000	SALARIES	1,890.00	1,990.00	0.00	0.00
101-101-706.000	RR-CROSSING MAINTENANCE FEE	2,257.00	2,257.00	0.00	0.00
101-101-719.000	FRINGE BENEFITS	144.57	250.00	0.00	0.00
101-101-731.000	PUBLICATION	317.70	500.00	0.00	0.00
101-101-740.000	SUPPLIES	0.00	200.00	0.00	0.00
101-101-913.000	INSURANCE-LIAB & WORKMAN COMP	56,269.00	59,325.00	10,694.00	0.00
Total Dept 101 - CITY COUNCIL		60,878.27	64,522.00	10,694.00	0.00
Dept 171 - MAYOR					
101-171-703.000	SALARIES	660.00	700.00	0.00	0.00
101-171-719.000	FRINGE BENEFITS	50.50	100.00	0.00	0.00
Total Dept 171 - MAYOR		710.50	800.00	0.00	0.00
Dept 172 - CITY MANAGER					
101-172-703.000	SALARIES	85,310.39	87,443.13	23,542.40	6,726.40
101-172-719.000	FRINGE BENEFITS	20,126.52	20,150.00	5,247.35	1,628.43
101-172-740.000	SUPPLIES	174.80	150.00	0.00	0.00
101-172-781.000	COMPUTER SOFTWARE	53.00	500.00	0.00	0.00
101-172-809.000	TRAINING	300.00	300.00	0.00	0.00
Total Dept 172 - CITY MANAGER		105,964.71	108,543.13	28,789.75	8,354.83
Dept 215 - CLERK					
101-215-703.000	SALARIES	38,823.88	43,614.98	11,070.41	3,215.40
101-215-719.000	FRINGE BENEFITS	3,213.03	3,608.78	846.88	245.97
101-215-740.000	SUPPLIES	209.22	350.00	178.78	(135.93)
101-215-741.000	POSTAGE	706.00	1,700.00	307.00	0.00
101-215-781.000	COMPUTER SOFTWARE	0.00	250.00	0.00	0.00
101-215-809.000	TRAINING	50.00	1,800.00	0.00	0.00
101-215-822.000	ELECTIONS	2,103.67	9,300.00	3,275.57	863.57
101-215-958.000	DUES AND SUBSCRIPTIONS	120.00	120.00	0.00	0.00
101-215-962.000	MILEAGE	291.37	350.00	55.82	0.00

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PERIOD ENDING 09/30/2026

GL NUMBER	DESCRIPTION	END BALANCE	2026-27	YTD BALANCE	ACTIVITY FOR
		06/30/2026	ORIGINAL	09/30/2026	MONTH 09/30/2026
		NORMAL (ABNORMAL)	BUDGET	NORMAL (ABNORMAL)	INCREASE (DECREASE)
Fund 101 - GENERAL FUND					
Expenditures					
Total Dept 215 - CLERK		45,517.17	61,093.76	15,734.46	4,189.01
Dept 223 - AUDIT					
101-223-807.000	AUDIT	19,300.00	20,050.00	0.00	0.00
Total Dept 223 - AUDIT		19,300.00	20,050.00	0.00	0.00
Dept 253 - TREASURERS OFFICE					
101-253-703.000	SALARIES	77,528.33	79,309.93	21,352.66	6,100.76
101-253-719.000	FRINGE BENEFITS	25,630.86	25,229.03	7,395.70	2,352.53
101-253-740.000	SUPPLIES	434.48	700.00	0.00	0.00
101-253-741.000	POSTAGE	1,197.58	1,500.00	0.00	0.00
101-253-814.000	BANK SERVICE CHARGES	3,811.77	4,100.00	975.21	333.72
101-253-961.000	CONFERENCE AND WORKSHOPS	99.00	250.00	0.00	0.00
101-253-962.000	MILEAGE	18.56	10.00	0.00	0.00
Total Dept 253 - TREASURERS OFFICE		108,720.58	111,098.96	29,723.57	8,787.01
Dept 257 - ASSESSOR					
101-257-703.000	SALARIES	5,144.73	5,119.60	1,378.37	393.82
101-257-719.000	FRINGE BENEFITS	560.10	600.00	142.69	40.76
101-257-731.000	PUBLICATION	269.70	450.00	0.00	0.00
101-257-740.000	SUPPLIES	0.00	100.00	0.00	0.00
101-257-741.000	POSTAGE	661.56	700.00	0.00	0.00
101-257-781.000	COMPUTER SOFTWARE	260.00	300.00	286.00	0.00
101-257-813.000	BOARD OF REVIEW	992.69	1,000.00	0.00	0.00
101-257-818.000	CONTRACT LABOR	17,050.54	17,050.54	2,833.34	1,416.67
Total Dept 257 - ASSESSOR		24,939.32	25,320.14	4,640.40	1,851.25
Dept 265 - CITY HALL					
101-265-740.000	SUPPLIES	2,344.53	4,000.00	(2.53)	83.89
101-265-741.000	POSTAGE	475.11	500.00	701.20	0.00
101-265-775.000	REPAIRS & MAINT	245.00	500.00	880.45	0.00
101-265-781.000	COMPUTER SOFTWARE	60,032.20	64,000.00	19,398.25	5,639.05
101-265-802.000	SERVICE	1,576.54	2,000.00	209.74	43.69
101-265-880.200	COMMUNITY SPECIAL EVENTS	2,956.94	3,200.00	0.00	0.00
101-265-958.000	DUES AND SUBSCRIPTIONS	180.00	180.00	0.00	0.00
101-265-962.000	MILEAGE	15.40	50.00	0.00	0.00
101-265-980.000	OFFICE EQUIPMENT & FURNITURE	4,164.19	500.00	0.00	0.00
Total Dept 265 - CITY HALL		71,989.91	74,930.00	21,187.11	5,766.63
Dept 266 - ATTORNEY					
101-266-801.000	ATTORNEY	18,678.47	30,000.00	3,239.17	1,740.05
Total Dept 266 - ATTORNEY		18,678.47	30,000.00	3,239.17	1,740.05
Dept 301 - POLICE					
101-301-703.000	SALARIES	189,021.90	269,279.30	50,661.18	13,717.67
101-301-703.002	OVERTIME SALARIES	8,143.34	9,500.00	1,077.51	285.52
101-301-719.000	FRINGE BENEFITS	55,260.16	68,000.00	16,760.62	5,260.49
101-301-728.000	UNIFORM EXPENSES	6,988.01	5,000.00	0.00	0.00
101-301-740.000	SUPPLIES	12,530.10	10,000.00	4,019.68	3,280.43
101-301-740.300	SUPPLIES COMMUNITY POLICING	367.50	0.00	0.00	0.00
101-301-740.700	GUNS AND AMMUNITION	2,735.00	2,500.00	1,060.00	0.00
101-301-775.000	REPAIRS & MAINT	16,778.29	12,500.00	4,024.19	3,194.19
101-301-781.000	COMPUTER SOFTWARE	0.00	1,500.00	0.00	0.00
101-301-801.000	ATTORNEY	1,735.07	2,500.00	321.24	321.24
101-301-802.000	SERVICE	221.00	800.00	39.99	0.00
101-301-809.000	TRAINING	2,358.54	2,800.00	26.68	0.00
101-301-851.000	RADIO REPAIRS	0.00	300.00	0.00	0.00
101-301-853.000	TELEPHONE EXPENSE	956.32	900.00	266.06	132.68
101-301-862.000	GAS	482.74	450.00	131.12	131.12
101-301-881.000	K9 EXPENSES	5,662.81	4,500.00	1,593.32	0.00
101-301-941.000	PRINCIPAL ON SBITA	0.00	4,000.00	0.00	0.00
101-301-958.000	DUES AND SUBSCRIPTIONS	648.20	600.00	60.00	0.00
101-301-962.000	MILEAGE	149.10	200.00	0.00	0.00
101-301-970.000	CAPITAL OUTLAY	26,715.01	70,000.00	6,555.02	0.00
101-301-970.020	ARMOUR/SPEC EQUIP	0.00	850.00	0.00	0.00
101-301-980.100	COMPUTER EQUIPMENT	0.00	2,000.00	0.00	0.00

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GL NUMBER	DESCRIPTION	END BALANCE	2026-27	YTD BALANCE	ACTIVITY FOR
		06/30/2026	ORIGINAL	09/30/2026	MONTH 09/30/2026
		(NORMAL)	BUDGET	(NORMAL)	INCREASE (DECREASE)
Fund 101 - GENERAL FUND					
Expenditures					
Total Dept 301 - POLICE		330,753.09	468,179.30	86,596.61	26,323.34
Dept 302 - POLICE STATE TRAINING					
101-302-809.000	TRAINING	0.00	650.00	0.00	0.00
Total Dept 302 - POLICE STATE TRAINING		0.00	650.00	0.00	0.00
Dept 337 - EMS					
101-337-802.000	SERVICE	168,896.00	175,652.00	87,826.00	0.00
Total Dept 337 - EMS		168,896.00	175,652.00	87,826.00	0.00
Dept 441 - DPW					
101-441-810.020	RECYCLING EXPENSE	5,620.00	6,000.00	(300.00)	0.00
Total Dept 441 - DPW		5,620.00	6,000.00	(300.00)	0.00
Dept 445 - DRAIN AT LARGE					
101-445-810.000	EXPENSE	1,154.99	1,200.00	0.00	0.00
Total Dept 445 - DRAIN AT LARGE		1,154.99	1,200.00	0.00	0.00
Dept 701 - PLANNING COMMISSION					
101-701-703.000	SALARIES	940.00	1,200.00	0.00	0.00
101-701-719.000	FRINGE BENEFITS	71.92	120.00	0.00	0.00
101-701-731.000	PUBLICATION	462.70	800.00	0.00	0.00
101-701-740.000	SUPPLIES	0.00	50.00	0.00	0.00
101-701-803.000	ENGINEERS FEES	18,500.00	15,000.00	0.00	0.00
Total Dept 701 - PLANNING COMMISSION		19,974.62	17,170.00	0.00	0.00
Dept 702 - ZONING					
101-702-703.000	SALARIES	42,453.48	43,514.80	11,715.55	3,347.30
101-702-719.000	FRINGE BENEFITS	3,490.70	3,577.97	896.24	256.07
101-702-731.000	PUBLICATION	523.85	0.00	0.00	0.00
101-702-740.000	SUPPLIES	0.00	500.00	0.00	0.00
101-702-853.000	TELEPHONE EXPENSE	488.25	700.00	78.70	39.35
101-702-961.000	CONFERENCE AND WORKSHOPS	0.00	75.00	0.00	0.00
Total Dept 702 - ZONING		46,956.28	48,367.77	12,690.49	3,642.72
Dept 906 - DEBT SERVICE					
101-906-738.000	TOWNSHIP/MILL	8,886.28	8,886.28	0.00	0.00
101-906-991.000	DEBT SERVICE - PRINCIPAL	29,943.60	30,908.70	26,428.50	0.00
101-906-993.000	BOND INTEREST	24,909.43	24,336.55	10,128.83	0.00
Total Dept 906 - DEBT SERVICE		63,739.31	64,131.53	36,557.33	0.00
Dept 966 - CONTRIBUTIONS TO OTHER FUNDS					
101-966-965.203	CONTRIBUTION TO LOCAL STREET FUND	89,325.03	90,000.00	0.00	0.00
101-966-965.208	CONTRIBUTION TO PARK FUND	70,000.00	100,000.00	0.00	0.00
101-966-965.401	CONTRIBUTION TO CAPITAL PROJECT FUND	9,000.00	22,404.00	0.00	0.00
101-966-965.598	CONTRIBUTION TO STORM DRAIN MAINT	500.00	500.00	0.00	0.00
101-966-965.641	CONTRIBUTION TO EQP REPAIR & REPL	99,505.00	113,878.62	0.00	0.00
Total Dept 966 - CONTRIBUTIONS TO OTHER FUNDS		268,330.03	326,782.62	0.00	0.00
TOTAL EXPENDITURES		1,362,123.25	1,604,491.21	337,378.89	60,654.84
Fund 101 - GENERAL FUND:					
TOTAL REVENUES		1,629,464.85	1,628,463.04	847,984.84	559,414.89
TOTAL EXPENDITURES		1,362,123.25	1,604,491.21	337,378.89	60,654.84
NET OF REVENUES & EXPENDITURES		267,341.60	23,971.83	510,605.95	498,760.05

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GL NUMBER	DESCRIPTION	END BALANCE	2026-27	YTD BALANCE	ACTIVITY FOR
		06/30/2026	ORIGINAL	09/30/2026	MONTH 09/30/2026
		NORMAL (ABNORMAL)	BUDGET	NORMAL (ABNORMAL)	INCREASE (DECREASE)
Fund 202 - MAJOR STREET FUND					
Revenues					
Dept 000					
202-000-451.200	SPEC ASSESSMENT ROAD - SUNSET	5,299.96	4,759.12	4,627.30	4,200.19
202-000-553.000	ACT 51	267,344.57	262,000.00	29,206.82	29,206.82
202-000-582.000	COUNTY ROAD MILL 2014	52,070.36	0.00	86.76	0.00
202-000-665.000	INTEREST	10,744.15	10,600.00	3,101.27	1,099.59
Total Dept 000		335,459.04	277,359.12	37,022.15	34,506.60
TOTAL REVENUES		335,459.04	277,359.12	37,022.15	34,506.60
Expenditures					
Dept 463 - ROUTINE MAINT					
202-463-699.203	TRANSFER TO LOCAL STREETS	87,500.00	87,500.00	0.00	0.00
202-463-782.000	STREET MATERIALS & SUPPLIES	0.00	2,500.00	0.00	0.00
202-463-965.600	CONTRIBUTION TO 641 LABOR & EQUIPMENT	110,000.00	110,000.00	0.00	0.00
Total Dept 463 - ROUTINE MAINT		197,500.00	200,000.00	0.00	0.00
Dept 474 - TRAFFIC SIGNS					
202-474-782.000	STREET MATERIALS & SUPPLIES	0.00	500.00	0.00	0.00
Total Dept 474 - TRAFFIC SIGNS		0.00	500.00	0.00	0.00
Dept 478 - WINTER MAINT					
202-478-782.000	STREET MATERIALS & SUPPLIES	5,276.47	5,400.00	0.00	0.00
Total Dept 478 - WINTER MAINT		5,276.47	5,400.00	0.00	0.00
Dept 480 - CONSTRUCTION					
202-480-803.000	ENGINEERS FEES	62,739.50	18,000.00	0.00	0.00
202-480-818.000	CONTRACT LABOR	137,236.34	15,000.00	0.00	0.00
Total Dept 480 - CONSTRUCTION		199,975.84	33,000.00	0.00	0.00
Dept 906 - DEBT SERVICE					
202-906-992.000	BOND PRINCIPAL	11,264.00	11,968.00	0.00	0.00
202-906-993.000	BOND INTEREST	5,547.10	5,214.81	0.00	0.00
Total Dept 906 - DEBT SERVICE		16,811.10	17,182.81	0.00	0.00
TOTAL EXPENDITURES		419,563.41	256,082.81	0.00	0.00
Fund 202 - MAJOR STREET FUND:					
TOTAL REVENUES		335,459.04	277,359.12	37,022.15	34,506.60
TOTAL EXPENDITURES		419,563.41	256,082.81	0.00	0.00
NET OF REVENUES & EXPENDITURES		(84,104.37)	21,276.31	37,022.15	34,506.60

PERIOD ENDING 09/30/2026

GL NUMBER	DESCRIPTION	END BALANCE	2026-27	YTD BALANCE	ACTIVITY FOR
		06/30/2026	ORIGINAL	09/30/2026	MONTH 09/30/2026
		NORMAL (ABNORMAL)	BUDGET	NORMAL (ABNORMAL)	INCREASE (DECREASE)
Fund 203 - LOCAL STREET FUND					
Revenues					
Dept 000					
203-000-451.200	SPEC ASSESSMENT ROAD - SUNSET	32,340.63	29,041.47	28,237.08	25,630.72
203-000-553.000	ACT 51	106,614.23	87,000.00	11,784.42	11,784.42
203-000-556.000	PA 207 OF 2018-OTHER ST GRANT	0.00	0.00	8,547.21	8,547.21
203-000-582.000	COUNTY ROAD MILL 2014	42,587.97	0.00	529.45	0.00
203-000-665.000	INTEREST	1,172.53	1,100.00	310.13	109.96
203-000-699.001	CONTRIBUTIONS FROM MAJOR STREET FUND	87,500.00	87,500.00	0.00	0.00
203-000-699.101	GF CONTRIBUTION	89,325.03	90,000.00	0.00	0.00
Total Dept 000		359,540.39	294,641.47	49,408.29	46,072.31
TOTAL REVENUES		359,540.39	294,641.47	49,408.29	46,072.31
Expenditures					
Dept 463 - ROUTINE MAINT					
203-463-965.600	CONTRIBUTION TO 641 LABOR & EQUIPMENT	25,000.00	25,000.00	0.00	0.00
Total Dept 463 - ROUTINE MAINT		25,000.00	25,000.00	0.00	0.00
Dept 478 - WINTER MAINT					
203-478-782.000	STREET MATERIALS & SUPPLIES	5,050.00	5,100.00	0.00	0.00
Total Dept 478 - WINTER MAINT		5,050.00	5,100.00	0.00	0.00
Dept 480 - CONSTRUCTION					
203-480-803.000	ENGINEERS FEES	523.10	1,000.00	0.00	0.00
203-480-818.000	CONTRACT LABOR	9,000.00	0.00	30,100.00	30,100.00
Total Dept 480 - CONSTRUCTION		9,523.10	1,000.00	30,100.00	30,100.00
Dept 906 - DEBT SERVICE					
203-906-992.000	BOND PRINCIPAL	171,792.40	179,123.30	36,571.50	0.00
203-906-993.000	BOND INTEREST	127,122.22	121,487.64	14,016.17	0.00
Total Dept 906 - DEBT SERVICE		298,914.62	300,610.94	50,587.67	0.00
TOTAL EXPENDITURES		338,487.72	331,710.94	80,687.67	30,100.00
Fund 203 - LOCAL STREET FUND:					
TOTAL REVENUES		359,540.39	294,641.47	49,408.29	46,072.31
TOTAL EXPENDITURES		338,487.72	331,710.94	80,687.67	30,100.00
NET OF REVENUES & EXPENDITURES		21,052.67	(37,069.47)	(31,279.38)	15,972.31

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GL NUMBER	DESCRIPTION	END BALANCE	2026-27	YTD BALANCE	ACTIVITY FOR
		06/30/2026	ORIGINAL	09/30/2026	MONTH 09/30/2026
		(NORMAL) (ABNORMAL)	BUDGET (NORMAL)	(NORMAL) (ABNORMAL)	INCREASE (DECREASE)
Fund 208 - PARK FUND					
Revenues					
Dept 000					
208-000-478.030	CONCESSIONS	31,433.47	24,000.00	7,326.11	3,631.55
208-000-478.070	FIELD RENTAL	29,235.00	23,000.00	7,978.00	2,366.00
208-000-478.084	FLAG FOOTBALL	1,925.00	1,500.00	1,485.00	55.00
208-000-478.090	YOUTH FEES	13,575.00	11,500.00	0.00	0.00
208-000-667.000	PAVILION RENT	1,385.00	1,300.00	445.00	195.00
208-000-667.020	TIFA PAVILION - COMMUNITY CEN	2,475.00	1,800.00	525.00	150.00
208-000-680.001	SPECIAL EVENTS	0.00	0.00	350.00	0.00
208-000-684.000	MISC INCOME	40.00	0.00	0.00	0.00
208-000-699.101	GF CONTRIBUTION	70,000.00	100,000.00	0.00	0.00
Total Dept 000		150,068.47	163,100.00	18,109.11	6,397.55
TOTAL REVENUES		150,068.47	163,100.00	18,109.11	6,397.55
Expenditures					
Dept 751 - PARK ADMIN					
208-751-703.000	SALARIES	58,170.05	61,476.88	20,069.20	4,845.15
208-751-703.002	OVERTIME SALARIES	659.33	1,000.00	0.00	0.00
208-751-719.000	FRINGE BENEFITS	25,876.58	27,117.04	8,178.11	2,519.75
208-751-731.000	PUBLICATION	523.40	900.00	116.20	116.20
208-751-740.000	SUPPLIES	7,923.95	9,000.00	1,827.67	140.34
208-751-744.000	YOUTH FEES (UNIFORMS,ETC.)	13,326.26	13,000.00	700.00	0.00
208-751-745.000	YOUTH UMPIRE FEES	3,850.00	5,000.00	300.00	0.00
208-751-775.000	REPAIRS & MAINT	14,304.02	10,000.00	2,014.09	74.10
208-751-802.000	SERVICE	433.42	700.00	0.00	0.00
208-751-809.000	TRAINING	884.38	900.00	0.00	0.00
208-751-818.000	CONTRACT LABOR	2,451.25	3,500.00	0.00	0.00
208-751-853.000	TELEPHONE EXPENSE	478.16	500.00	78.70	39.35
208-751-920.000	UTILITIES	10,569.67	10,800.00	1,471.85	620.98
208-751-962.000	MILEAGE	807.92	725.00	0.00	0.00
Total Dept 751 - PARK ADMIN		140,258.39	144,618.92	34,755.82	8,355.87
Dept 778 - CONCESSIONS					
208-778-703.000	SALARIES	6,926.99	9,100.00	2,499.02	355.75
208-778-719.000	FRINGE BENEFITS	652.84	1,100.00	258.63	36.82
208-778-740.000	SUPPLIES	13,699.26	12,200.00	4,312.99	1,364.35
208-778-746.000	CONCESSION - FOOD LICENSE	647.00	700.00	0.00	0.00
208-778-814.000	BANK SERVICE CHARGES	2,437.44	2,500.00	477.11	154.25
Total Dept 778 - CONCESSIONS		24,363.53	25,600.00	7,547.75	1,911.17
TOTAL EXPENDITURES		164,621.92	170,218.92	42,303.57	10,267.04
Fund 208 - PARK FUND:					
TOTAL REVENUES		150,068.47	163,100.00	18,109.11	6,397.55
TOTAL EXPENDITURES		164,621.92	170,218.92	42,303.57	10,267.04
NET OF REVENUES & EXPENDITURES		(14,553.45)	(7,118.92)	(24,194.46)	(3,869.49)

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GL NUMBER	DESCRIPTION	END BALANCE	2026-27	YTD BALANCE	ACTIVITY FOR
		06/30/2026	ORIGINAL	09/30/2026	MONTH 09/30/2026
		NORMAL (ABNORMAL)	BUDGET	NORMAL (ABNORMAL)	INCREASE (DECREASE)
Fund 211 - GIZZARD FEST					
Revenues					
Dept 000					
211-000-665.000	INTEREST	1,551.42	1,500.00	428.02	141.77
211-000-674.100	SPONSORSHIP	23,345.00	22,000.00	0.00	0.00
211-000-681.000	VENDOR BOOTHS	13,825.00	13,000.00	100.00	100.00
211-000-682.000	RACE	10,990.00	8,700.00	255.00	170.00
211-000-686.000	PAGEANT	2,600.00	2,600.00	0.00	0.00
211-000-688.000	CARNIVAL	2,701.80	3,300.00	0.00	0.00
211-000-690.000	TENT TICKET SALES	14,159.00	16,000.00	0.00	0.00
211-000-691.000	ATM	80.00	0.00	0.00	0.00
Total Dept 000		69,252.22	67,100.00	783.02	411.77
TOTAL REVENUES		69,252.22	67,100.00	783.02	411.77
Expenditures					
Dept 779 - SPECIAL EVENTS					
211-779-740.000	SUPPLIES	7,206.53	7,000.00	0.00	0.00
211-779-818.000	CONTRACT LABOR	14,790.00	18,000.00	0.00	0.00
211-779-880.200	COMMUNITY SPECIAL EVENTS	26,086.64	28,000.00	0.00	0.00
211-779-880.500	PAGEANT	1,873.36	2,000.00	0.00	0.00
211-779-880.600	RACE	7,129.85	5,750.00	(80.84)	0.00
Total Dept 779 - SPECIAL EVENTS		57,086.38	60,750.00	(80.84)	0.00
TOTAL EXPENDITURES		57,086.38	60,750.00	(80.84)	0.00
Fund 211 - GIZZARD FEST :					
TOTAL REVENUES		69,252.22	67,100.00	783.02	411.77
TOTAL EXPENDITURES		57,086.38	60,750.00	(80.84)	0.00
NET OF REVENUES & EXPENDITURES		12,165.84	6,350.00	863.86	411.77

PERIOD ENDING 09/30/2026

GL NUMBER	DESCRIPTION	END BALANCE	2026-27	YTD BALANCE	ACTIVITY FOR
		06/30/2026	ORIGINAL	09/30/2026	MONTH 09/30/2026
		NORMAL (ABNORMAL)	BUDGET	NORMAL (ABNORMAL)	INCREASE (DECREASE)
Fund 247 - TAX INCREMENT FINANCING AUTHOR					
Revenues					
Dept 728 - TIFA DEPT					
247-728-401.000	PROPERTY TAXES	203,253.71	205,000.00	165,604.00	165,604.00
247-728-573.000	LOCAL COMMUNITY STABILIZATION	22,412.63	23,000.00	0.00	0.00
247-728-579.200	GRANT REVENUE - LOCAL	0.00	343,000.00	0.00	0.00
247-728-665.000	INTEREST INCOME	4,518.78	4,400.00	143.17	76.73
Total Dept 728 - TIFA DEPT		230,185.12	575,400.00	165,747.17	165,680.73
TOTAL REVENUES		230,185.12	575,400.00	165,747.17	165,680.73
Expenditures					
Dept 728 - TIFA DEPT					
247-728-703.005	WAGES - OTHER	4,899.98	5,150.00	1,224.99	408.33
247-728-727.000	OFFICE EXPENSE	1,025.00	1,150.00	0.00	0.00
247-728-731.000	PUBLICATION	0.00	300.00	0.00	0.00
247-728-801.000	ATTORNEY	0.00	500.00	0.00	0.00
247-728-803.000	ENGINEERS FEES	21,539.70	18,000.00	20,782.50	10,502.50
247-728-807.000	AUDIT	4,400.00	4,800.00	0.00	0.00
247-728-823.000	GRANT PROJECTS	0.00	535,200.00	0.00	0.00
247-728-881.000	K9 EXPENSES	0.00	8,000.00	0.00	0.00
247-728-970.000	CAPITAL OUTLAY	45,883.93	0.00	0.00	0.00
247-728-990.100	DRAIN ASSESSMENT- COUNTY	21,309.22	22,000.00	0.00	0.00
247-728-992.000	BOND PRINCIPAL	55,000.00	60,000.00	60,000.00	60,000.00
247-728-993.000	BOND INTEREST	10,456.25	7,811.00	4,602.50	4,602.50
Total Dept 728 - TIFA DEPT		164,514.08	662,911.00	86,609.99	75,513.33
TOTAL EXPENDITURES		164,514.08	662,911.00	86,609.99	75,513.33
Fund 247 - TAX INCREMENT FINANCING AUTHOR:					
TOTAL REVENUES		230,185.12	575,400.00	165,747.17	165,680.73
TOTAL EXPENDITURES		164,514.08	662,911.00	86,609.99	75,513.33
NET OF REVENUES & EXPENDITURES		65,671.04	(87,511.00)	79,137.18	90,167.40

PERIOD ENDING 09/30/2026

GL NUMBER	DESCRIPTION	END BALANCE	2026-27	YTD BALANCE	ACTIVITY FOR
		06/30/2026	ORIGINAL	09/30/2026	MONTH 09/30/2026
		NORMAL (ABNORMAL)	BUDGET	NORMAL (ABNORMAL)	INCREASE (DECREASE)
Fund 401 - CAPITAL PROJECT FUND- DOWNTOWN					
Revenues					
Dept 000					
401-000-699.100	TRANSFER IN	9,000.00	19,904.00	0.00	0.00
Total Dept 000		9,000.00	19,904.00	0.00	0.00
TOTAL REVENUES		9,000.00	19,904.00	0.00	0.00
Expenditures					
Dept 729 - DOWNTOWN					
401-729-740.600	LANDSCAPING SUPPLIES	435.62	2,500.00	0.00	0.00
401-729-818.000	CONTRACT LABOR	3,958.00	17,404.00	2,683.00	1,104.00
401-729-880.200	COMMUNITY SPECIAL EVENTS	6,310.68	0.00	0.00	0.00
Total Dept 729 - DOWNTOWN		10,704.30	19,904.00	2,683.00	1,104.00
TOTAL EXPENDITURES		10,704.30	19,904.00	2,683.00	1,104.00
Fund 401 - CAPITAL PROJECT FUND- DOWNTOWN:					
TOTAL REVENUES		9,000.00	19,904.00	0.00	0.00
TOTAL EXPENDITURES		10,704.30	19,904.00	2,683.00	1,104.00
NET OF REVENUES & EXPENDITURES		(1,704.30)	0.00	(2,683.00)	(1,104.00)

User: JWest

DB: Potterville

PERIOD ENDING 09/30/2026

GL NUMBER	DESCRIPTION	END BALANCE	2026-27	YTD BALANCE	ACTIVITY FOR
		06/30/2026	ORIGINAL	09/30/2026	MONTH 09/30/2026
		NORMAL (ABNORMAL)	BUDGET	NORMAL (ABNORMAL)	INCREASE (DECREASE)
Fund 590 - SEWER FUND					
Revenues					
Dept 000					
590-000-642.000	BILLS	221,949.40	225,000.00	77,740.28	37,655.53
590-000-642.001	FIXED COSTS	507,746.74	509,000.00	173,549.97	88,620.47
590-000-656.000	FINES & FORFEITURES	16,378.89	16,000.00	3,451.37	1,221.04
590-000-665.000	INTEREST	17,587.99	17,400.00	4,651.92	1,649.39
590-000-666.000	INSPECTION FEE	1,100.00	450.00	0.00	0.00
590-000-672.000	HOOK UP FEES	55,375.00	22,000.00	0.00	0.00
Total Dept 000		820,138.02	789,850.00	259,393.54	129,146.43
TOTAL REVENUES		820,138.02	789,850.00	259,393.54	129,146.43
Expenditures					
Dept 537 - ADMINISTRATIVE					
590-537-775.000	REPAIRS & MAINT	8,495.75	9,000.00	11,718.00	0.00
590-537-980.100	COMPUTER EQUIPMENT	790.99	0.00	0.00	0.00
Total Dept 537 - ADMINISTRATIVE		9,286.74	9,000.00	11,718.00	0.00
Dept 556 - DPW					
590-556-740.000	SUPPLIES	13,785.11	12,000.00	0.00	0.00
590-556-743.000	METERS	2,110.95	5,000.00	0.00	0.00
590-556-775.000	REPAIRS & MAINT	6,039.75	3,000.00	0.00	0.00
590-556-802.000	SERVICE	425.00	500.00	0.00	0.00
590-556-803.000	ENGINEERS FEES	6,946.88	10,000.00	778.37	534.62
590-556-965.600	CONTRIBUTION TO 641 LABOR & EQUIPMENT	190,000.00	190,000.00	0.00	0.00
590-556-970.000	CAPITAL OUTLAY	2,243.75	60,000.00	44,050.00	44,050.00
Total Dept 556 - DPW		221,551.44	280,500.00	44,828.37	44,584.62
Dept 906 - DEBT SERVICE					
590-906-991.000	DEBT SERVICE - PRINCIPAL	179,000.00	184,000.00	47,000.00	0.00
590-906-993.000	BOND INTEREST	188,472.50	191,410.00	30,951.25	0.00
Total Dept 906 - DEBT SERVICE		367,472.50	375,410.00	77,951.25	0.00
TOTAL EXPENDITURES		598,310.68	664,910.00	134,497.62	44,584.62
Fund 590 - SEWER FUND:					
TOTAL REVENUES		820,138.02	789,850.00	259,393.54	129,146.43
TOTAL EXPENDITURES		598,310.68	664,910.00	134,497.62	44,584.62
NET OF REVENUES & EXPENDITURES		221,827.34	124,940.00	124,895.92	84,561.81

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PERIOD ENDING 09/30/2026

GL NUMBER	DESCRIPTION	END BALANCE	2026-27	YTD BALANCE	ACTIVITY FOR
		06/30/2026	ORIGINAL	09/30/2026	MONTH 09/30/2026
		NORMAL (ABNORMAL)	BUDGET	NORMAL (ABNORMAL)	INCREASE (DECREASE)
Fund 591 - WATER FUND					
Revenues					
Dept 000					
591-000-579.000	GRANT REVENUE- STATE	207,786.47	200,000.00	(14,520.50)	0.00
591-000-642.000	BILLS	394,279.54	400,000.00	138,443.37	66,973.60
591-000-642.001	FIXED COSTS	557,264.20	580,000.00	188,305.57	94,543.24
591-000-644.000	PENALTIES	2,500.00	2,340.00	450.00	40.00
591-000-656.000	FINES & FORFEITURES	20,230.89	18,000.00	4,308.28	1,516.46
591-000-665.000	INTEREST	39,866.11	39,350.00	10,544.31	3,738.60
591-000-666.000	INSPECTION FEE	1,100.00	750.00	0.00	0.00
591-000-672.000	HOOK UP FEES	58,352.28	40,000.00	0.00	0.00
591-000-684.000	MISC INCOME	535.00	250.00	0.00	0.00
Total Dept 000		1,281,914.49	1,280,690.00	327,531.03	166,811.90
TOTAL REVENUES		1,281,914.49	1,280,690.00	327,531.03	166,811.90
Expenditures					
Dept 537 - ADMINISTRATIVE					
591-537-731.000	PUBLICATION	194.00	1,200.00	601.94	0.00
591-537-740.000	SUPPLIES	681.38	2,500.00	350.18	0.00
591-537-741.000	POSTAGE	3,869.07	3,700.00	889.85	293.80
591-537-781.000	COMPUTER SOFTWARE	1,073.00	1,200.00	0.00	0.00
591-537-809.000	TRAINING	3,526.71	2,500.00	0.00	0.00
591-537-980.100	COMPUTER EQUIPMENT	790.99	0.00	0.00	0.00
Total Dept 537 - ADMINISTRATIVE		10,135.15	11,100.00	1,841.97	293.80
Dept 556 - DPW					
591-556-740.000	SUPPLIES	7,209.20	8,000.00	1,464.65	1,464.65
591-556-743.000	METERS	2,110.95	8,000.00	0.00	0.00
591-556-775.000	REPAIRS & MAINT	13,575.95	10,000.00	4,112.50	4,112.50
591-556-802.000	SERVICE	6,733.30	9,000.00	1,131.00	116.00
591-556-803.000	ENGINEERS FEES	6,946.87	19,000.00	778.37	534.62
591-556-818.000	CONTRACT LABOR	263,145.32	225,000.00	9,089.18	5,089.18
591-556-965.600	CONTRIBUTION TO 641 LABOR & EQUIPMENT	200,000.00	200,000.00	0.00	0.00
591-556-970.000	CAPITAL OUTLAY	2,243.75	60,000.00	10,940.00	10,940.00
Total Dept 556 - DPW		501,965.34	539,000.00	27,515.70	22,256.95
Dept 906 - DEBT SERVICE					
591-906-992.000	BOND PRINCIPAL	103,000.00	107,000.00	29,000.00	0.00
591-906-993.000	BOND INTEREST	106,541.26	104,141.00	19,126.25	0.00
Total Dept 906 - DEBT SERVICE		209,541.26	211,141.00	48,126.25	0.00
TOTAL EXPENDITURES		721,641.75	761,241.00	77,483.92	22,550.75
Fund 591 - WATER FUND:					
TOTAL REVENUES		1,281,914.49	1,280,690.00	327,531.03	166,811.90
TOTAL EXPENDITURES		721,641.75	761,241.00	77,483.92	22,550.75
NET OF REVENUES & EXPENDITURES		560,272.74	519,449.00	250,047.11	144,261.15

PERIOD ENDING 09/30/2026

GL NUMBER	DESCRIPTION	END BALANCE	2026-27	YTD BALANCE	ACTIVITY FOR
		06/30/2026	ORIGINAL	09/30/2026	MONTH 09/30/2026
		NORMAL (ABNORMAL)	BUDGET	NORMAL (ABNORMAL)	INCREASE (DECREASE)
Fund 598 - STORM DRAIN MAINTENANCE					
Revenues					
Dept 000					
598-000-699.101	GF CONTRIBUTION	500.00	500.00	0.00	0.00
Total Dept 000		500.00	500.00	0.00	0.00
TOTAL REVENUES		500.00	500.00	0.00	0.00
Expenditures					
Dept 556 - DPW					
598-556-818.000	CONTRACT LABOR	4,112.50	500.00	0.00	0.00
Total Dept 556 - DPW		4,112.50	500.00	0.00	0.00
TOTAL EXPENDITURES		4,112.50	500.00	0.00	0.00
Fund 598 - STORM DRAIN MAINTENANCE:					
TOTAL REVENUES		500.00	500.00	0.00	0.00
TOTAL EXPENDITURES		4,112.50	500.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		(3,612.50)	0.00	0.00	0.00

PERIOD ENDING 09/30/2026

GL NUMBER	DESCRIPTION	END BALANCE	2026-27	YTD BALANCE	ACTIVITY FOR
		06/30/2026	ORIGINAL	09/30/2026	MONTH 09/30/2026
		NORMAL (ABNORMAL)	BUDGET	NORMAL (ABNORMAL)	INCREASE (DECREASE)
Fund 641 - EQUIPMENT REPAIR & REPLACEMENT					
Revenues					
Dept 000					
641-000-699.100	OPERATING TRANSFER-IN	624,505.00	638,878.62	0.00	0.00
Total Dept 000		624,505.00	638,878.62	0.00	0.00
TOTAL REVENUES		624,505.00	638,878.62	0.00	0.00
Expenditures					
Dept 932 - EQUIPMENT REPAIR ACTIVITY					
641-932-703.000	SALARIES	262,252.40	278,528.62	82,368.47	20,977.39
641-932-703.002	OVERTIME SALARIES	26,776.34	24,000.00	3,725.08	1,313.23
641-932-719.000	FRINGE BENEFITS	74,578.58	78,000.00	21,869.02	6,616.67
641-932-728.000	UNIFORM EXPENSES	3,613.86	4,300.00	2,937.96	150.68
641-932-740.000	SUPPLIES	22,359.85	21,000.00	6,465.20	1,433.79
641-932-775.000	REPAIRS & MAINT	47,404.05	50,000.00	3,552.23	2,205.98
641-932-782.000	STREET MATERIALS & SUPPLIES	0.00	500.00	0.00	0.00
641-932-802.000	SERVICE	315.53	1,000.00	0.00	0.00
641-932-809.000	TRAINING	763.46	1,000.00	210.00	210.00
641-932-853.000	TELEPHONE EXPENSE	3,712.84	3,800.00	666.43	332.15
641-932-862.000	GAS	25,946.57	26,000.00	7,302.02	1,739.63
641-932-920.000	UTILITIES	143,153.24	144,000.00	30,850.96	11,122.60
641-932-958.000	DUES AND SUBSCRIPTIONS	473.22	1,150.00	0.00	0.00
641-932-962.000	MILEAGE	501.06	600.00	0.00	0.00
641-932-970.000	CAPITAL OUTLAY	6,867.17	8,000.00	0.00	0.00
Total Dept 932 - EQUIPMENT REPAIR ACTIVITY		618,718.17	641,878.62	159,947.37	46,102.12
TOTAL EXPENDITURES		618,718.17	641,878.62	159,947.37	46,102.12
Fund 641 - EQUIPMENT REPAIR & REPLACEMENT:					
TOTAL REVENUES		624,505.00	638,878.62	0.00	0.00
TOTAL EXPENDITURES		618,718.17	641,878.62	159,947.37	46,102.12
NET OF REVENUES & EXPENDITURES		5,786.83	(3,000.00)	(159,947.37)	(46,102.12)
TOTAL REVENUES - ALL FUNDS					
TOTAL REVENUES - ALL FUNDS		5,510,027.60	5,735,886.25	1,705,979.15	1,108,442.18
TOTAL EXPENDITURES - ALL FUNDS		4,459,884.16	5,174,598.50	921,511.19	290,876.70
NET OF REVENUES & EXPENDITURES		1,050,143.44	561,287.75	784,467.96	817,565.48

City of Potterville

319 N. Nelson St. ♦ PO Box 488 ♦ Potterville, MI 48876 ♦ Phone: (517) 645-7641
Fax: (517) 645-7810 ♦ www.pottervillemi.org

October 9, 2026

To: City Council
From: Aaron Sheridan, City Manager
Subject: Manager's Report

Please review my report and let me know if you have questions or comments. Thank you.

1. The City may move into closed session to discuss a land purchase option and certain procedure to qualify the potential property for future wellhead development. Under the Michigan Open Meetings Act (OMA), a public body may hold a closed session to consider purchase or lease of real property, but only up to the time an option to purchase or lease that real property is obtained. Rules for Land Deals in Closed Session are as follows:

- Purchases and Leases Only: Council can go into a closed session to discuss buying or leasing land to prevent giving prospective sellers an unfair negotiating advantage.
- No Sales Allowed: Discussing the sale of publicly owned property is not permitted in a closed session under MCL 15.268(d); sales must be discussed in an open meeting.
- Vote Requirement: Entering a closed session for real estate requires a two-thirds roll-call vote of the serving members during an open meeting.
- No Final Decisions: All decisions, votes, and motions regarding the land deal must take place publicly when the body returns to the open session.

2. A development code enforcement letter from Brandy Miller, Potterville City Zoning Administrator, dated October 6, 2026, has been provided to Allen Edwin Homes developers listing 5 corrective actions that are necessary to be completed in the Cambria Estates Development. A deadline of a written response of October 16th has also been provided to the developer that will be enforced by the Zoning Office. After review multiple discussions with Allen Edwin and the City Engineer it is apparent and clear that Allen Edwin has some (relatively minor but important) fixes to construction/landscaping like sprinklers under sidewalks, storm water runoff, erosion, damage to curbs and trails, catch basins, and a misplaced cross walk landing. The City seeks to remedy the issues as soon as possible and continue planned development activities of Allen Edwin in the "Phase 3" of the Cambria Ridge Estates Site Condominium.

3. At the request of property owners of 219 Main Street and 217 Main Street, the City has reviewed jurisdiction and cost sharing responsibilities regarding an antiquated sewer service that meanders through Veteran's Park and services only the two private businesses. City Attorney, Mike Homier, has provided explanation and an opinion to Council stating the pipe in question, is a private service line, that is the responsibility of the landowner to maintain in good standing with the public utility. A meandering service line of an older unrenovated building through a neighbor's property, or in this case, a Park, does not become public or constitute a transfer of ownership or obligation to the City tax payer under the law when it fails. Because the plumbing is found to lie on public property, it is not grounds to have the ownership of that pipe borne by the public. Pursuant to law and City Ordinance it is to remain private, as it was installed and maintained by the owners. After review of the owner's request and the sewer back up incident at 219 and 217 Main Street, I recommend both owners make plans to modernize their local plumbing system in their building, and work cooperatively with each other, the City of Potterville and Eaton County Construction Code to issue appropriate permits and replace their sewer service line. The City has a mutual interest to help owners plan for repairs, but

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it cannot fund the expenditure or entertain possibilities of waiving legal requirements or using taxpayer funds or water fees to gift individuals for private benefit. Property owners of business, whether they are old or new buildings or structures, must be aware that changes in use of that property, will inevitably impact its utilities and how they function. Especially in cases when properties change in use from a low demand office space to a high demand food service type use that impacts public health and requires thousands of more gallons of potable water and sanitary service. Apparatuses get stressed and repairs and renovations should be expected.

4. The City's "Dump your Junk Event" will be held 8 am to Noon (or until dumpsters are full), Saturday, October 17th at the Lake Alliance Park compost site. Same rules apply as last year for all City Residents (only) who want to dispose of large rubbish items at no additional charge or fee(s). This is a service for City residents who may drop off junk like mattresses, couches, iron, steel, misc. metals, glass, washers/dryers, refrigerators, stoves, dishwashers, and/or other large rubbish items during the time of the event. Residential rubbish only. Commercial disposal is prohibited. No construction materials and/or grass clippings are allowed. No tires, PCBs, lead batteries, liquids, hazardous waste, chemicals, paint and/or yard waste. Proof of City residency is required. All disposable items should be delivered to the Lake Alliance Park Compost Area during event hours only. Please check online at www.pottervillemi.org to verify if an item is disposable or contact the Potterville City Office at (517) 645-7641 or email manager@pottervillemi.org . <https://pottervillemi.org/wp-content/uploads/2025/12/2026-Dump-Junk-and-Curbside-Notice.pdf>

5. Potterville School Superintendent Mr. Dan Gilbertson has asked to present a cost sharing proposal for a school resource officer (SRO) that involves participation from municipal partners based upon enrollment in the School District from Windsor Township, Benton Township Oneida and the City of Potterville. As provided by Mr. Gilbertson, the proposal provides 2024 Munetrix/Census demographic data showing the percentages of households with school-age children as **39.6%** for the City of Potterville, **28.5%** for Windsor Township, **27.3%** for Benton Township, and **22.8%** for Oneida Township. The school proposes to assume **50%** of the total cost of the new SRO, if local municipal partners within the district, agree to contribute a match based upon eligible students from the municipality divided by the total students enrolled in the district. Cost participation for the City of Potterville would be the largest share at \$14,440 for 2026-27 school year, and be obligated for 5 years. Windsor Twp would be at \$10,365; Benton Twp \$9,957; Oneida \$8,316.

City of Potterville

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TREASURERS REPORT

October 15, 2026

Utility bills—as of 09/30/2026 (bills due on 15th) \$24,799.70 is outstanding with \$14,813.11 over 30 days past due.

Water usage month of September (Oct billing): 5,542,865 gallons

Sewer usage month of September (Oct billing) 5,537,388 gallons

Ready to service charge-water: \$47,302.25

Ready to service charge sewer: \$42,838.15

Total water and sewer billed out from 8/26-9/25/26 was \$140,224.70

Payroll for the month of September was \$71,477.92 (this includes all payroll taxes + MERS)

Summer tax bills were mailed out July 1st and are due on September 14th, 2026. Summer tax collection rate: 96.5%

Auditors were onsite the week of September 21st to do their field audit work.

Bank reconciliations completed for the month of September 2026:

General account – Reconciled balance: **\$ 5,567,695.26**

Payroll account - Reconciled balance: **\$ 9,918.22**

Tax account – Reconciled balance: **\$71,789.81**

Gizzard Fest – Reconciled balance: **\$68,760.79**

Respectfully submitted,

Jodi West, Treasurer



**Potterville
Police Department**

Chief Richard Barry



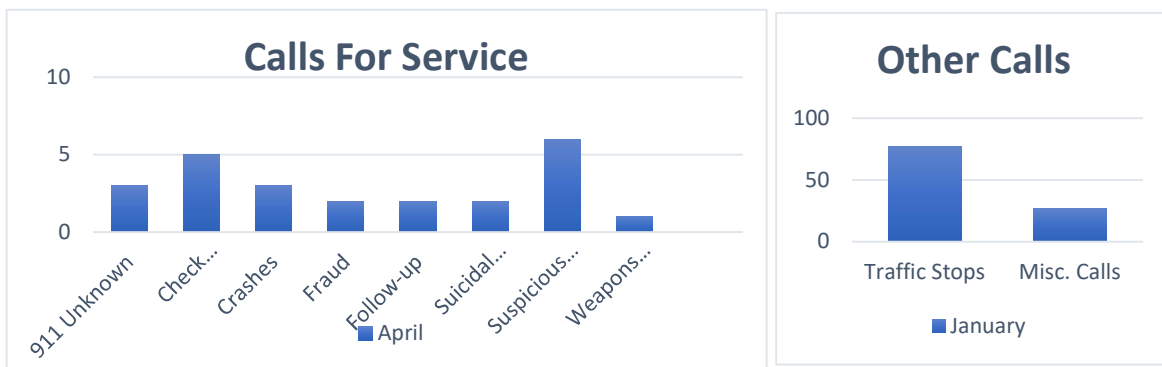
319 North Nelson St. • Potterville • Michigan • 48876 • Phone (517) 645-7802 • Fax (517) 645-7810

Dear Council Members,

- Please find below an overview of recent department activity, operational updates, and service statistics for the past month.
- As we transition out of the summer season, the department is experiencing the typical seasonal reduction in calls for service. This period allows officers to place additional emphasis on proactive policing initiatives, traffic enforcement, and community engagement efforts throughout the city.
- I have continued to work closely with the school district by maintaining a regular presence within the schools, conducting hallway patrols, and providing support to students, faculty, and administration. Additionally, the Superintendent and I have been actively exploring funding opportunities and program options to establish a full-time School Resource Officer position that would provide dedicated law enforcement and safety services to our schools.
- Officer Betts and K-9 Draco departed this past Sunday to attend an advanced K-9 training academy conducted through Oakland Community College. The five-week program will further enhance the team's operational capabilities and training certifications. Upon completion, Officer Betts and K-9 Draco are expected to return to full deployment in early November.
- Detective Haynor is anticipated to return to full-duty status within the coming weeks following a period of light-duty assignment related to a medical procedure. His return will restore additional investigative and patrol resources to the department.

Thank you for your continued support of the department. If you should have any questions regarding this report or departmental operations, please do not hesitate to contact me.

Please see the attached call-for-service statistics and supporting documentation for a detailed summary of departmental activity during the reporting period.



-Respectfully Submitted, Chief R. Barry

EATON COUNTY 911

Events by Nature Code by Agency

Agency: PPD, Event date/Time range: 09/01/2026 00:00:00 - 09/30/2026 23:59:59

Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
PPD	911 UNKNOWN CALL	0	0	3	3	2%	0:04:12	0:08:03	0:03:35	0:47:31	0:15:50
	ABANDONED VEHICLE	0	1	0	1	1%	0:00:00	0:00:00	0:33:12	0:33:12	0:33:12
	ARGUMENT OR VERBAL ALTERCATION	0	0	2	2	2%	0:02:01	0:30:11	0:18:02	1:40:28	0:50:14
	ASSAULT	0	1	0	1	1%	0:00:00	0:20:03	0:32:22	0:52:25	0:52:25
	ASSIST CITIZEN	0	0	1	1	1%	0:12:34	0:00:00	0:00:00	0:44:24	0:44:24
	AUTOMATIC CRASH NOTIFICATION	0	0	1	1	1%	0:00:00	0:00:00	0:00:00	0:05:02	0:05:02
	CHECK WELLBEING	0	2	3	5	4%	0:02:01	0:05:50	0:13:49	1:03:48	0:12:46
	CIVIL COMPLAINT	0	0	1	1	1%	0:03:14	0:18:36	0:11:58	0:33:48	0:33:48
	CRIMINAL SEXUAL CONDUCT REPORT	0	0	1	1	1%	0:01:15	0:00:00	0:00:00	3:11:14	3:11:14
	DISORDERLY PERSON OR SUBJECT	0	0	1	1	1%	0:02:00	0:05:00	0:16:33	0:23:33	0:23:33
	FOLLOWUP OF ANY KIND	0	2	0	2	2%	0:00:00	0:00:00	0:07:45	0:15:31	0:07:46
	FRAUD RETAIL EMBEZZLEMENT	0	0	2	2	2%	0:03:14	0:00:00	0:00:00	0:32:25	0:16:13
	MAN WITH A GUN	0	0	1	1	1%	0:00:00	0:00:00	0:00:00	0:07:14	0:07:14
	MESSAGE FOR OFFICER	0	5	0	5	4%	0:00:01	0:00:00	0:00:06	0:00:35	0:00:07
	MISCELLANEOUS INCIDENT	0	1	0	1	1%	0:00:00	0:00:00	0:01:42	0:01:42	0:01:42
	MISSING PERSON	0	0	1	1	1%	0:07:12	0:13:39	0:47:40	1:08:31	1:08:31
	MOTORIST ASSIST	0	1	0	1	1%	0:00:00	0:00:00	0:01:10	0:01:10	0:01:10
	PERSONAL INJURY CRASH	0	0	2	2	2%	0:01:34	0:04:26	0:59:24	2:09:15	1:04:38
	PPO VIOLATION	0	0	1	1	1%	0:05:29	0:00:00	0:00:00	0:28:35	0:28:35
	PRIVATE PROPERTY DAMAGE CRASH	0	0	1	1	1%	0:02:40	0:02:55	0:05:00	0:10:35	0:10:35
	PUBLIC RELATIONS	0	2	0	2	2%	0:00:01	0:00:00	1:31:27	3:02:56	1:31:28
	RUNAWAY	0	0	1	1	1%	0:01:16	0:02:44	0:28:45	0:32:45	0:32:45

Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
	SHOOTING VICTIM	0	0	1	1	1%	0:00:00	0:09:42	0:52:16	1:01:58	1:01:58
	SUBPOENA SERVICE	0	1	0	1	1%	0:00:00	0:00:00	0:05:18	0:05:18	0:05:18
	SUICIDAL THRT OR ATTEMPT	0	0	2	2	2%	0:00:00	0:10:15	0:46:35	1:53:40	0:56:50
	SUSPICIOUS SITUATION	0	1	2	3	2%	0:02:35	0:01:24	0:06:39	0:25:21	0:08:27
	SUSPICIOUS SUBJECT	0	1	1	2	2%	0:03:49	0:01:29	0:50:33	1:46:24	0:53:12
	SUSPICIOUS VEHICLE	0	1	0	1	1%	0:00:00	0:00:00	0:01:30	0:01:30	0:01:30
	TEST CALL	0	1	0	1	1%	0:00:00	0:00:00	0:01:06	0:01:06	0:01:06
	TRAFFIC HAZARD	0	0	1	1	1%	0:00:00	0:00:00	0:00:00	0:05:05	0:05:05
	TRAFFIC STOP	0	77	0	77	60%	0:00:01	0:03:30	0:06:32	8:31:18	0:06:38
	UNWANTED SUBJECT	0	0	1	1	1%	0:02:21	0:09:20	0:09:10	0:20:51	0:20:51
	WEAPONS VIOLATION	0	0	1	1	1%	0:00:00	0:10:41	0:03:15	0:13:56	0:13:56
Subtotals for No Summary Code		0	97	31	128	100%	0:03:02	0:09:17	0:21:22	32:53:06	0:31:09
Subtotals for PPD		0	97	31	128	100%	0:03:02	0:09:17	0:21:22	32:53:06	0:31:09

Eaton County Central Dispatch

Total Calls For Service

September 2026				
Type Agency	Month To Date		Year To Date	
	Calls	%/Total	Calls	%/Total
EMS	1,574	20.1%	13,936	20.2%
Fire	988	12.6%	8,162	11.8%
Police	5,276	67.3%	46,911	68.0%
Total Calls	7,838	100.0%	69,009	100.0%

Eaton County Central Dispatch

EMS Calls For Service

September 2026				
Agency	Month To Date		Year To Date	
	Calls	%/Total	Calls	%/Total
Benton Twp. EMS	78	5.0%	671	4.8%
Delta Twp. EMS	541	34.4%	4,701	33.7%
Eaton Area EMS	630	40.0%	5,554	39.9%
Grand Ledge EMS	153	9.7%	1,502	10.8%
Vermontville EMS	29	1.8%	178	1.3%
Windsor Twp. EMS	90	5.7%	887	6.4%
Outside Agencies* <i>DLHE (1), LIFE(0), LTEM(9), NEMS(20), PRTE(23), LAEM(0)</i>	53	3.4%	443	3.2%
Total EMS Calls	1,574	100.0%	13,936	100.0%

* Agencies Outside Eaton County

Eaton County Central Dispatch

Fire Calls For Service

September 2026				
Agency	Month To Date		Year To Date	
	Calls	%/Total	Calls	%/Total
Bellevue Fire	33	3.3%	271	3.3%
Benton Twp. Fire	16	1.6%	214	2.6%
Charlotte Fire	215	21.8%	1,786	21.9%
Delta Fire	348	35.2%	2,482	30.4%
Eaton Rapids City	73	7.4%	650	8.0%
Eaton Rapids Twp.	71	7.2%	638	7.8%
Grand Ledge Fire	61	6.2%	597	7.3%
Hamlin Twp Fire	11	1.1%	184	2.3%
Olivet Fire	44	4.5%	225	2.8%
Roxand Twp. Fire	14	1.4%	122	1.5%
Sunfield Fire	33	3.3%	337	4.1%
Vermontville Fire	16	1.6%	106	1.3%
Windsor Fire	38	3.8%	468	5.7%
Outside Agencies*	15	1.5%	82	1.0%
<i>LTFD(15), LAFD(0), DLHF(0),NASH(0)</i>				
Total Fire Calls	988	100.0%	8,162	100.0%

* Agencies Outside Eaton County

Eaton County Central Dispatch

Police Calls For Service

September 2026				
Agency	Month To Date		Year To Date	
	Calls	%/Total	Calls	%/Total
Bellevue Police	26	0.5%	293	0.6%
Charlotte Police	667	12.6%	5,642	12.0%
Eaton County Sheriff	1,937	36.7%	18,338	39.1%
<i>Delta</i>	1,579	29.9%	15,312	32.6%
<i>Out County</i>	358	6.8%	3,026	6.5%
<i>Animal Control</i>	26	0.5%	301	0.6%
Eaton Rapids Police	313	5.9%	2,949	6.3%
Grand Ledge Police	597	11.3%	4,908	10.5%
Michigan State Police	1,466	27.8%	13,013	27.7%
Olivet Police	98	1.9%	499	1.1%
Pottersville Police	128	2.4%	930	2.0%
Outside Agencies*	18	0.3%	339	0.7%
<i>DNR(5), ME(13)</i>				
Total Police Calls	5,276	100.0%	46,911	100.0%



BENTON TOWNSHIP FIRE DEPARTMENT

Fire Chief

4713 N. Hartel Rd.
Pottersville, MI. 48876
Ph. 517-645-7061

BTFD Monthly Report

DATE: October 8, 2026
SUBJECT: BTFD Monthly Report
To: Township Supervisor, Township Board Members

OPERATIONAL INFORMATION:

Building Maintenance Discussion, getting quotes
Scheduled Hose Testing – October 6
Met with a Consultant for BTFD going to BS&A

TRAINING:

- Fire Training – Mayday Operations
 - Equipment Familiarization on 218 & 215
 - Simple IRA Presentation
- Officer Training – Code Enforcement
- EMS Training – Human Trafficking
- EMT/MFR Course ongoing
- Stop the Bleed Training for PPS staff

MEETINGS ATTENDED:

Township Board Meeting
PPS Safety Meeting

SPECIAL EVENTS:

None

CODE COMPLAINTS:

Working 11 complaints

GRANTS

Legislatively Directed Spending Item – Applied – No word yet
AFG Regional Grant – **Awarded to us with CFD and VFD**
MSA Equipment gear grant 25 sets – submitted - No word yet
Nutella Grant – Submitted for \$5,000 - No word yet
State Farm / NVFC 2026 Grant – Applied for \$10,000 Equipment - No word yet
MI Department of Treasury Fire Equipment Grant - Submitted



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BTFD Monthly Report

CALLS FOR SERVICE:

FIRE 6 City, 9 Twp, 1 Mutual Aid

EMS 36 City, 13 Twp, 29 Mutual Aid

EMS Mutual Aid

- Grand Ledge – 6
- Eaton Area – 18
- Windsor Twp. – 5
- Other - 0

Total 94 Calls for service

Year to Date Totals for 2026

Total = 885

Fire = 214

EMS = 671

EMS Runs

EATON COUNTY 911											
Events by Nature Code by Agency											
Agency: BEMS, Event date/Time range: 09/01/2026 00:00:00 - 09/30/2026 23:59:59											
Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
BEMS	ABDOMINAL PAIN/PROBLEMS	0	0	2	2	3%	0:01:49	0:07:08	0:51:46	2:01:24	1:00:42
	ASSAULT/SEXUAL ASSAULT	0	0	2	2	3%	0:00:16	0:11:08	0:10:34	0:43:40	0:21:50
	AUTOMATIC CRASH NOTIFICATION	0	0	3	3	4%	0:01:39	0:05:11	0:03:39	0:42:49	0:14:16
	BREATHING PROBLEMS	0	0	5	5	6%	0:02:27	0:09:18	0:43:13	4:27:28	0:53:30
	CHEST PAIN (NON-TRAUMATIC)	0	0	7	7	9%	0:00:56	0:10:03	0:58:47	6:59:54	0:59:59
	CONVULSIONS/SEIZURES	0	0	1	1	1%	0:03:12	0:04:38	0:10:48	0:18:38	0:18:38
	EMS STANDBY	1	5	2	8	10%	0:00:08	0:21:56	1:48:34	13:46:26	1:58:04
	EYE PROBLEMS/INJURIES	0	0	1	1	1%	0:00:01	0:14:11	1:44:16	1:58:28	1:58:28
	FALLS	0	1	12	13	17%	0:02:04	0:08:40	1:01:21	13:02:58	1:00:14
	HEMORRHAGE/LACERATIONS	0	0	2	2	3%	0:02:26	0:07:01	1:09:32	2:37:57	1:18:59
	OVERDOSE/POISONING	0	0	1	1	1%	0:00:00	0:23:48	0:23:15	0:47:03	0:47:03
	PERSONAL INJURY CRASH	3	0	7	10	13%	0:00:12	0:08:22	1:08:24	7:52:59	1:07:34
	SICK PERSON	0	0	6	6	8%	0:01:23	0:07:12	1:24:16	4:53:33	0:48:56
	STROKE (CVA)	0	0	2	2	3%	0:02:09	0:10:21	0:54:48	2:12:27	1:06:14
	TRAFFIC/TRANSPORTATION ACCIDENT	1	0	4	5	6%	0:00:46	0:06:37	1:28:22	4:53:13	0:58:39
	TRAUMATIC INJURIES	1	0	0	1	1%	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00
	UNCONSCIOUS/FAINTING (NEAR)	0	0	3	3	4%	0:01:09	0:10:51	1:14:33	2:59:52	0:59:57
	UNKNOWN PROBLEM (MAN DOWN)	0	1	5	6	8%	0:00:47	0:10:28	0:49:47	5:06:05	0:51:01
Subtotals for No Summary Code		6	7	65	78	100%	0:01:20	0:10:24	0:56:49	75:24:54	0:59:04
Subtotals for BEMS		6	7	65	78	100%	0:01:20	0:10:24	0:56:49	75:24:54	0:59:04



BENTON TOWNSHIP FIRE DEPARTMENT

Fire Chief

4713 N. Hartel Rd.
Pottersville, MI. 48876
Ph. 517-645-7061

BTFD Monthly Report

Fire Runs

EATON COUNTY 911											
Events by Nature Code by Agency											
Agency: BTFD, Event date/Time range: 09/01/2026 00:00:00 - 09/30/2026 23:59:59											
Agency Code	Nature Code	Rpt Only	Self Init	CFS	Total	% Total	Avg Disp Time	Avg Resp Time	Avg Scene Time	Total Call Time	Avg Call Time
BTFD	AUTOMATIC CRASH NOTIFICATION	0	0	3	3	19%	0:00:42	0:06:20	0:07:27	0:39:52	0:13:17
	BRUSH FIRE	0	0	1	1	6%	0:03:49	0:11:50	0:09:07	0:24:46	0:24:46
	COMPLAINT FIRE INVESTIGATION	0	1	0	1	6%	0:00:01	0:00:00	0:00:51	0:00:52	0:00:52
	MEDICAL ASSIST	0	0	2	2	13%	0:00:05	0:09:46	0:06:50	0:33:21	0:16:41
	MISCELLANEOUS FIRE RUN	0	1	0	1	6%	0:00:09	0:00:00	2:18:27	2:18:36	2:18:36
	PERSONAL INJURY CRASH	0	0	6	6	38%	0:00:20	0:07:39	1:04:07	7:12:39	1:12:07
	STRUCTURE FIRE LARGE	0	0	1	1	6%	0:00:01	0:18:00	0:25:23	0:43:24	0:43:24
	WIRES DOWN	0	0	1	1	6%	0:01:13	0:10:51	0:20:24	0:32:28	0:32:28
	Subtotals for No Summary Code	0	2	14	16	100%	0:00:48	0:10:44	0:34:04	12:25:58	0:42:46
Subtotals for BTFD		0	2	14	16	100%	0:00:48	0:10:44	0:34:04	12:25:58	0:42:46

BTFD Run Totals per Year								
2026	Fire		EMS		Mutual Aid		Comments	
Month	City	Twp	City	Twp	EMS	Fire		
Jan.	12	12	35	21	12	4		
Feb.	8	6	25	25	16	1		
Mar.	8	14	28	23	15	8		
Apr.	10	7	21	26	25	7		
May	9	11	36	18	18	4		
Jun.	7	7	30	21	17	5		
Jul.	18	15	39	32	24	5		
Aug.	11	5	35	23	28	4		
Sept.	6	9	36	13	29	1		
Nov.								
Dec.								
	89	86	285	202	184	39		
					EMS M.A.			
					by Agency		% of EMS Mutual Aid Runs	
					EAEMS	116	63%	
					WTEMS	37	20%	
					GLAFD	28	15%	
					DTFD	0	0%	
					Other	1	0%	

Kevin Christiansen
Fire Chief
Benton Township Fire Department
4713 N. Hartel Rd.
Pottersville, MI 48876
Station 517-645-7061
Email: bentontwp.chief@gmail.com

POTTERVILLE PUBLIC SCHOOLS

Five-Year School Resource Officer Community Partnership Proposal

2026-27 through 2030-31

Proposal at a Glance

Five-Year SRO Cost	PPS Commitment	Municipal Partnership
\$468,062.56	\$234,031.28 50%	\$234,031.28 50%

Purpose

Potterville Public Schools proposes a five-year partnership with the communities represented within the District to jointly support a School Resource Officer (SRO). The model is designed to provide a sustainable, transparent, and equitable approach to school safety while strengthening collaboration among the District, municipalities, law enforcement, students, families, and the broader community.

Proposed Funding Model

Potterville Public Schools funds 50% of the annual SRO cost.

Participating municipalities collectively fund the remaining 50%.

The municipal share is distributed proportionally using an agreed-upon measure of PPS student/community representation.

The allocation is reviewed annually so the methodology remains transparent and current.

Five-Year Financial Commitment

School Year	Total SRO Cost	PPS 50%	Municipal 50%
2026-27	\$86,226.33	\$43,113.17	\$43,113.16
2027-28	\$89,697.42	\$44,848.71	\$44,848.71
2028-29	\$93,418.42	\$46,709.21	\$46,709.21
2029-30	\$97,412.39	\$48,706.19	\$48,706.20

2030-31	\$101,308.00	\$50,654.00	\$50,654.00
5-Year Total	\$468,062.56	\$234,031.28	\$234,031.28

Five-Year School Resource Officer Community Partnership Proposal

POTTERVILLE PUBLIC SCHOOLS | VIKINGS

Illustrative Municipal Allocation

For discussion purposes, the 2024 Munetrix/Census demographic data supplied by the District shows the percentage of households with school-age children as 39.6% for the City of Potterville, 28.5% for Windsor Township, 27.3% for Benton Township, and 22.8% for Oneida Township. These figures do not measure the percentage of Potterville Public Schools students residing in each municipality. They are therefore normalized below only to illustrate how a proportional municipal allocation could work.

Municipality	2024 Demographic Figure	Illustrative Share
City of Potterville	39.6%	33.50%
Windsor Township	28.5%	24.11%
Benton Township	27.3%	23.10%
Oneida Township	22.8%	19.29%

Illustrative Five-Year Municipal Contributions

School Year	City of Potterville	Windsor Twp.	Benton Twp.	Oneida Twp.
2026-27	\$14,444.00	\$10,395.31	\$9,957.61	\$8,316.24
2027-28	\$15,025.46	\$10,813.78	\$10,358.46	\$8,651.01
2028-29	\$15,648.77	\$11,262.37	\$10,788.17	\$9,009.90

2029-30	\$16,317.81	\$11,743.88	\$11,249.40	\$9,395.11
2030-31	\$16,970.38	\$12,213.53	\$11,699.27	\$9,770.82
5-Year Total	\$78,406.42	\$56,428.87	\$54,052.91	\$45,143.08

Recommended Final Allocation Method

Resident PPS eligible Students in Municipality ÷ Total eligible PPS Students in Participating Municipalities = Municipal Allocation %

Partnership Principles

Shared responsibility: PPS assumes one-half of the annual SRO cost.

Equity: municipal contributions are proportional rather than divided equally.

Transparency: the calculation and supporting residency data are shared with participating municipalities.

Annual verification: student residency and actual SRO costs are reviewed each year.

Defined responsibilities: the final agreement establishes SRO duties, supervision, training, communication protocols, and payment procedures.

Collaborative oversight: the District, law enforcement, and participating municipalities review the partnership at least annually.

Five-Year School Resource Officer Community Partnership Proposal

POTTERVILLE PUBLIC SCHOOLS | VIKINGS

Community Benefit

This proposal is intended to do more than divide the cost of an employee. A sustainable SRO partnership can strengthen school and community safety, emergency preparedness, prevention and early intervention, relationships between students and law enforcement, and coordination among schools, municipalities, families, and first responders.

The 50/50 model also demonstrates a substantial District commitment: over five years, Potterville Public Schools would contribute approximately \$234,031.28 toward the projected \$468,062.56 cost while asking participating municipalities to collectively match that commitment.

Proposed Next Steps

Verify current PPS enrollment by eligible municipality of student residence.

Share the proposal individually with the City of Potterville, Benton Township, Windsor Township, and Oneida Township.

Invite municipal and law-enforcement representatives to a joint discussion regarding the partnership.

Determine each municipality's interest and available funding mechanism.

Develop a formal intergovernmental agreement/MOU addressing funding, payment schedule, annual reconciliation, SRO duties, supervision, insurance/indemnification, term, renewal, and termination.

Present the final agreement to each participating governmental body and the Potterville Public Schools Board of Education for consideration and possible approval.

Important Planning Notes

Item	Planning Consideration
Cost assumptions	2026-27 through 2029-30 costs are based on the SRO cost information provided by the District; 2030-31 uses the District's projected \$101,308.00 estimate. Actual costs should be reconciled annually.
Allocation data	Munetrix/Census household data is illustrative only. Resident PPS eligible Students in Municipality ÷ Total eligible PPS Students in Participating Municipalities = Municipal Allocation %

Closing

The safety and well-being of students is both a school priority and a community priority. Potterville Public Schools believes this proposal offers a collaborative, financially responsible framework for maintaining a consistent law-enforcement partnership while distributing the cost in a transparent and equitable manner.

The District looks forward to discussing this proposal with the Board of Education, municipal leaders, and law-enforcement partners and developing a final structure that best serves our students, families, schools, and communities.

POTTERVILLE PUBLIC SCHOOLS • COMMUNITY • SAFETY • PARTNERSHIP

Five-Year School Resource Officer Community Partnership

POTTERVILLE PUBLIC SCHOOLS

School Resource Officer Community Partnership Proposal

A Five-Year Shared Investment in School & Community Safety

2026-27 through 2030-31

The Partnership Opportunity

A sustainable approach built around shared responsibility

DISTRICT COMMITMENT

50%

MUNICIPAL PARTNERS

50%

FIVE-YEAR PROGRAM

\$468,062.56

- Maintain a consistent School Resource Officer presence.
- Share the investment between PPS and participating municipalities.
- Allocate the municipal portion proportionally rather than equally.
- Build a transparent structure that can be reviewed each year.

Why a Community Partnership?

School safety extends beyond the schoolhouse

Safety

Strengthen prevention, preparedness, response, and coordination.

Relationships

Build positive connections among students, families, schools, and law enforcement.

Shared Responsibility

Recognize that the District and communities all benefit from a strong safety partnership.

Sustainability

Create a predictable multi-year structure rather than relying on a single funding source.

Five-Year SRO Cost Projection

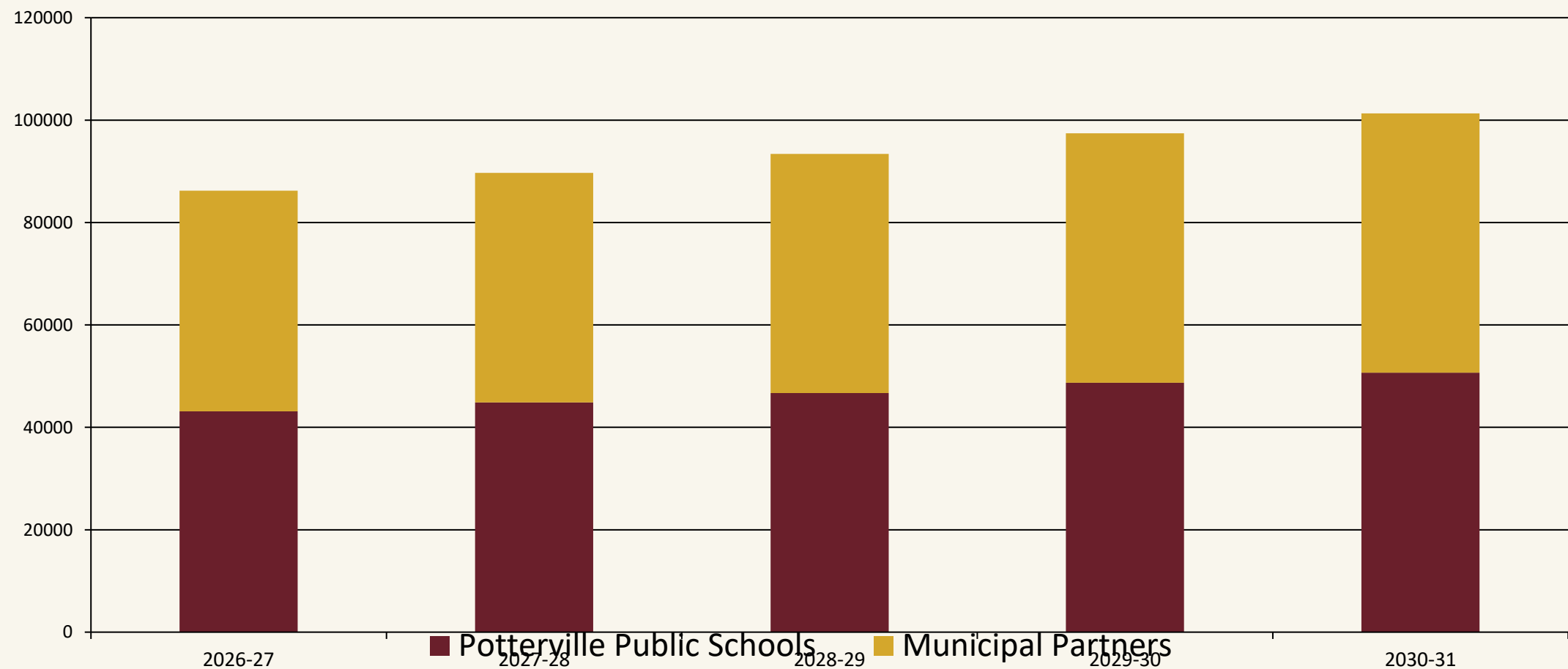
District and municipal partners each fund one-half

School Year	Total Cost	PPS 50%	Municipal 50%
2026-27	\$86,226.33	\$43,113.17	\$43,113.16
2027-28	\$89,697.42	\$44,848.71	\$44,848.71
2028-29	\$93,418.42	\$46,709.21	\$46,709.21
2029-30	\$97,412.39	\$48,706.20	\$48,706.19
2030-31	\$101,308.00	\$50,654.00	\$50,654.00
5-Year Total	\$468,062.56	\$234,031.29	\$234,031.27

PPS five-year commitment: \$234,031.28 • Municipal partners: \$234,031.28

Annual Cost-Sharing Model

A balanced 50/50 investment each year



How Could the Municipal Share Be Allocated?

Use proportional representation rather than an equal four-way split

Illustrative 2024 demographic data

Municipality	Households w/ School-Age Children	Normalized Share
City of Potterville	39.6%	33.50%
Windsor Township	28.5%	24.11%
Benton Township	27.3%	23.10%
Oneida Township	22.8%	19.29%

Important distinction

Munetrix/Census data measures households with school-age children. It does NOT measure the percentage of PPS students residing in each municipality.

Recommendation: use actual PPS student residency data for the final funding formula.

Illustrative Municipal Contributions

Estimated contributions

Year	City of Potterville	Windsor Twp.	Benton Twp.	Oneida Twp.
2026-27	\$14,444.00	\$10,395.31	\$9,957.61	\$8,316.24
2027-28	\$15,025.46	\$10,813.78	\$10,358.46	\$8,651.01
2028-29	\$15,648.77	\$11,262.37	\$10,788.17	\$9,009.90
2029-30	\$16,317.81	\$11,743.88	\$11,249.40	\$9,395.10
2030-31	\$16,970.38	\$12,213.53	\$11,699.27	\$9,770.82
5-Year Total	\$78,406.42	\$56,428.87	\$54,052.91	\$45,143.07

Illustration based on normalized 2024 household demographic figures supplied in Munetrix.

Recommended Final Funding Formula

Tie each contribution directly to current PPS student residency

Resident PPS Students in Municipality ÷ Total PPS Students in Participating Municipalities

=

Municipality's Percentage of the 50% Municipal Share

- Direct connection between contribution and student representation.
- Easy to explain and document.
- Can be verified and updated annually.
- Provides a consistent method if enrollment patterns change.

Framework for a Five-Year Agreement

Key principles for an intergovernmental partnership

- Five-year term covering 2026-27 through 2030-31.
- Annual verification of actual SRO cost and student residency percentages.
- Defined SRO duties, supervision, training, and communication protocols.
- Clear payment schedule and annual reconciliation process.
- Annual meeting among PPS, law enforcement, and participating municipalities.
- Appropriate provisions for insurance, indemnification, renewal, and termination.

What the Partnership Supports

A shared investment with benefits across the community

Preparedness

Emergency planning,
response coordination,
and first-responder
relationships.

Prevention

Early intervention, safety
education, and proactive
problem solving.

Connection

Positive relationships
between students,
families, and law
enforcement.

Continuity

A stable SRO presence
supported by a predictable
multi-year funding model.

Proposed Next Steps

Move from concept to a mutually agreed-upon partnership

1 Confirm proportional allocation methodology

2 Meet individually with municipal leaders

3 Convene PPS, municipalities, and law enforcement

4 Develop intergovernmental agreement / MOU

5 Present final agreement for consideration and possible approval

POTTERVILLE PUBLIC SCHOOLS

Community • Safety • Partnership

How can we build a sustainable partnership that best serves our students, families, schools, and communities?

Discussion & Questions
